

**PARSIPPANY-TROY HILLS TOWNSHIP SCHOOLS
SUPERINTENDENT'S BOARD OF EDUCATION BULLETIN**

Number 7

October 20, 2016

MISSION STATEMENT

The mission of Parsippany-Troy Hills School District is to provide effective instruction in all program areas, to develop the learning potential of all students in the district, to build skills for a lifetime of learning, and to develop a feeling of self-worth and confidence that will allow students to become productive members of society.

To accomplish this mission, Parsippany-Troy Hills School District is committed to a system which recognizes principals, supervisors and directors as instructional leaders and empowers members of the teaching staff to become partners in the development of curriculum and refinement of instructional strategies. The Board of Education also seeks the involvement of parents and members of the community as participants in a partnership to promote quality education. The result of this collaboration is to produce effective learners who can cope with the demands of an ever-changing society.

Furthermore, we are dedicated to achieving a spirit of humaneness as students involve themselves in school activities as well as contributing to the well being of the community. To achieve these ends, the Board of Education also supports a continuous program of staff development for all employees as means of developing the most effective curriculum and instruction for all our students.

Date Adopted: 7/6/89

Public Comments

In an effort to align our meeting practices with those of the Township and to insure an orderly meeting, effective this evening the following guidelines must be adhered to for all of those who wish to speak during the public comment section of tonight's meeting and all future meetings:

1. Each person must sign in and will have three minutes to speak to the Board.
2. Each person must address the presiding officer.
3. Each person must recognize the authority of the presiding officer and end his or her comments at the end of three minutes.
4. After everyone who wishes to speak has had that opportunity to do so, a person may speak one more time to the Board for one minute.
5. Please note that we have included copies of Board of Education Bylaw 0167 – Public Participation in Board Meeting which detail the Board's expectations and guidelines for addressing the Board of Education.

**PARSIPPANY-TROY HILLS TOWNSHIP SCHOOLS
SUPERINTENDENT'S BOARD OF EDUCATION BULLETIN**

Number 7

October 20, 2016

The following motions are non-controversial, a matter of routine business and will be voted on by one motion:

ITEMS FOR DISCUSSION

Mr. Anthony Giordano, Executive Director of Pupil Personnel Services, will give the 2015-2016 Period 2 IIB and EVVRS Reports.

I. LA – LEADERSHIP ACTIONS – LeROY SEITZ

II. GA – GENERAL ADMINISTRATION – JONI BENOS

1. Travel and Work Related Expenses

**TRAVEL &
EXPENSES**

WHEREAS, N.J.A.C. 6A:23B-1.1 et. seq. requires that each Board of Education adopt a formal policy and procedures relating to travel and expense reimbursement for its employees and Board members; and

WHEREAS, the Parsippany-Troy Hills Board of Education (the “Board”) adopted a Travel Expense Reimbursement Policy that addresses the reimbursement of travel-related expenses by Board members and employees of the District; and

WHEREAS, the Board has considered all other relevant guidelines and circulars associated with the adoption of its Travel Expense Reimbursement Policy; and

WHEREAS, the Board has determined that the travel listed in this Resolution is educationally necessary and fiscally prudent; and

WHEREAS, the Board has concluded that the travel and expense reimbursements listed in this Resolution are directly related to and within the scope of the employee’s current responsibilities; and

WHEREAS, the Board has determined that the travel and expense reimbursements listed in this Resolution are for travel that promotes the delivery of instruction or furthers the efficient operation of the school district; and

WHEREAS, the Board has concluded that the travel and expense reimbursements listed in this Resolution are in compliance with State travel reimbursement guidelines as established by the Department of Treasury and incorporated herein;

THEREFORE; BE IT RESOLVED, Pursuant to N.J.A.C. 6A:23B and Board Policy and upon the recommendation of the Superintendent, that the Parsippany-Troy Hills Board of Education, in the County of Morris, New Jersey, approve the travel requests below.

Name	Purpose	Date	Location	Estimated Expenses
Karen McDougall	Enhancing Reading and Writing	January 13, 2017	West Orange, NJ	\$245.00 Title IIA
Laura Breiten Karen McDougall	Improve Behavior and Increase Learning	December 1, 2016	Newark, NJ	\$245.00ea Title IIA
Karen Massa	MUJC PDC Understanding Genre	February 15, 2017	New Providence, NJ	\$170.00
Anna Cave	Rutgers Gifted Fall Conference	November 18, 2016	Rutgers University	\$189.00
Lisa Garofalo	Teachers College Argumentation Institute	January 9-10, 2017	New York City	\$650.00
Ann Marie Carrasca	Increasing Your Students Mastery of Math	November 3, 2016	Fairfield, NJ	\$245.00 Title IIA

2. Field Trip Destinations

**FIELD TRIP
DESTINATIONS**

BE IT RESOLVED that the Board approve the potential Field Trip destinations named below for the 2016-2017 school year.

Destination

Crystal Plaza
Livingston, NJ

What the trip would be for

Key Club (volunteer work for kids in hospice)

3. **Gifts to the District**

**GIFTS TO
THE DISTRICT**

BE IT RESOLVED that the Board accept the following gifts and that the Superintendent send a letter of appreciation:

Lake Hiawatha School

The Lake Hiawatha PTA has donated \$1,050.00 to the Board of Education to help support cultural arts events to be held at Lake Hiawatha School.

Northvail School

The Northvail PTA has donated \$700.00 to the Board of Education to help support cultural arts events to be held at Northvail School.

Troy Hills School

The Troy Hills PTA has donated \$2,050.00 to the Board of Education to help support cultural arts events to be held at Troy Hills School.

4. **Foreign Exchange Student**

**EXCHANGE A
STUDENT**

BE IT RESOLVED that the Board approve the registration of the student identified on the attached document as a student at Parsippany Hills High School as part of the Education First Exchange Program for the 2016-2017 school year effective October 21, 2016.

III. AP – ACADEMIC PROGRAMMING – JEFF CIARNEY, ED.D.

5. Curriculum Work – A/C #11.000.223.104.000.140

CURR WORK

BE IT RESOLVED that the Board approve payment of the amounts indicated based on \$41.00/hour to the individuals named below for the development of the following curriculum revisions:

	Hours	Amount
<u>Italian 3/3H</u>		
Marta DeCandia	6	\$246.00
<u>Italian, Grades 7 & 8</u>		
Cristina Emmolo	4	\$164.00

6. Courses of Study

COURSES OF STUDY

BE IT RESOLVED that the Board approve the following Courses of Study that have been approved by CCPC and the Board Teaching and Learning Committee:

- ENGI14 English I Honors
- SCN119 Biological Science
- SCN214 Honors Chemistry
- SCN434 Current Issues
- FCS620 Advanced Foods
- MTH113/213 Math ESL 1-2

IV. HR – HUMAN RESOURCES – ROBERT SUTTER, ED.D.

7. Maternity Leaves of Absence

**MATERNITY
LEAVE**

BE IT RESOLVED that the Board approve the maternity leaves of absence as indicated below:

Employee #11123, teacher at Central Middle School, has requested a maternity leave of absence on or about January 23, 2017 through March 20, 2017 utilizing her accumulated sick leave. Pursuant to the Family Leave Act she is also requesting an unpaid childcare of absence from March 21, 2017 through May 26, 2017.

Employee #31249, teacher at Knollwood Elementary School, has requested a maternity leave of absence on or about November 14, 2016 through December 13, 2016 utilizing her accumulated sick leave. Pursuant to the Family Leave Act she is also requesting an unpaid childcare of absence from December 14, 2016 through February 22, 2017.

8. Leaves of Absence

LOA

BE IT RESOLVED that the Board approve an unpaid medical leave of absence for Employee #31175, teacher, effective October 11, 2016 through November 9, 2016.

BE IT RESOLVED that the Board approve an unpaid medical leave of absence for Employee #40614, noontime aide, effective September 7, 2016 through October 21, 2016.

9. Resignation – Local 32

**RESIGN
LOCAL 32**

BE IT RESOLVED that the Board approve the resignation of Joseph Stefanelli, maintenance worker, effective October 14, 2016

10. Employment – Equipment Operators

**EQUIP
OPERATORS**

BE IT RESOLVED that the Board approve the employment of the following individuals as Equipment Operators at the rate of \$8.38/per hour for auditorium sound and lights at Parsippany High School for the 2016 – 2017 school year:

- | | |
|-----------------|-----------------|
| Tyler Greenberg | Kevin Tsai |
| Jarrett Kuhn | Jeffrey Umanzor |
| Eric Lai | |

11. **Contract Revision of Training Level Advancement – Upgrading** **UPGRADING**
- BE IT RESOLVED that the Board approve in accordance with Board Policy, as written under the terms of the Board/PTHEA Agreement and as designated in the provisions for the salary guide for teachers and nurses, the staff members named below who have submitted proof of degree and/or course credits necessary to be advanced to the next higher training level effective September 1, 2016 – June 30, 2017:
- Upgrade from BA+15 to BA+30**
Name Step Salary
 Cristina Emmolo 5 \$58,870.00
- Upgrade from BA+30 to BA+45**
 Emily Rogers 3 \$61,400.00
12. **Resignations – PTHESA** **RESIGN
PTHESA**
- BE IT RESOLVED that the Board approve the resignation of Tracey Tlack, One-to-One Paraprofessional at Troy Hills Elementary School, effective October 14, 2016.
- BE IT RESOLVED that the Board approve the resignation of Jigna Jhaveri, One-to-One paraprofessional at Lake Hiawatha Elementary School, effective October 20, 2016.
13. **Resignation – Bus Aide** **RESIGN
BUS AIDE**
- BE IT RESOLVED that the Board approve the resignation of Sandra Talmadge, Bus Aide, effective October 13, 2016.
14. **Employment – Noontime Aide** **EMPLOY**
- BE IT RESOLVED that the Board approve the individual named below as noontime aide for the 2016-2017 school year at the rate of \$15.90 per hour:
- Lake Parsippany Elementary School**
 Manisha Kunderan 10 hours/week 10/24/2016
15. **Employment Paraprofessional** **EMPLOY
PARA**
- BE IT RESOLVED that the Board approve the employment of the following paraprofessional for the 2016-2017 school year in accordance with the provisions of the 2013-2016 Agreement; subject to any guide placement or other salary adjustment that may be due upon completion of the negotiations between the Board of Education and PTHESA:
- Troy Hills Elementary School**
 Jigna Jhaveri Instructional Para \$29,337.00 10/21/16

16. **Employment – Substitute Approval**

**EMPLOY
SUBS**

BE IT RESOLVED that the Board approve the employment of the individuals named below, substitute nurses, substitute drivers, and substitute bus aides, all of whom hold the appropriate number of credits or the proper certification, and have indicated their interest in serving as substitutes during the 2016-2017 school year.

Effective 10/21/2016

Sandra Talmadge Bus Aide Susan Scalchi Bus Aide

17. **Waivers of Teaching Load**

WAIVER

BE IT RESOLVED that the Board approve the waiver of teaching loads for the following individuals who will provide class coverage as indicated below during the 2016-2017 school year:

Name	Location	Subject	Amount	Effect. Dates	Class Load	Formula
Nancy Lennon	PHS	Science	\$76.84	10/10/16 - 10/14/16	1 class/week	1/5 of 1/7
Bryan DiMauro	PHS	Science	\$182.82	10/10/16 - 11/4/16	1 class/week	1/5 of 1/7
Margaret Konner	PHS	Science	\$48.11	10/10/16 - 10/14/16	1 class/week	1/5 of 1/7
Kathleen McGuire	PHS	Science	\$940.76	10/17/16 - 11/4/16	5 classes/week	1/7
			\$125.43	11/7/16 - 11/9/16	2 classes/week	2/5 of 1/7
Tim Murphy	PHS	Science	\$423.20	10/17/16 - 11/9/16	2 classes/week	2/5 of 1/7
Laurie Chowtavi	PHS	Science	\$514.01	10/17/16 - 11/4/16	4 classes/week	4/5 of 1/7
			\$85.67	11/7/16 - 11/9/16	2 classes/week	2/5 of 1/7
Steve Gilgur	PHS	Science	\$193.61	10/17/16 - 11/4/16	1 class/week	1/5 of 1/7
Susan Muheisen	PHS	Science	\$141.06	10/17/16 - 11/4/16	1 class/week	1/5 of 1/7
Danielle Nicosia	PHS	Science	\$590.67	10/17/16 - 11/4/16	4 class/week	4/5 of 1/7
			\$98.45	11/7/16 - 11/9/16	2 class/week	2/5 of 1/7
Megan Stallone	PHS	Science	\$136.34	10/17/16 - 11/4/16	1 class/week	1/5 of 1/7
Mina Kelaid	PHS	Science	\$179.72	10/17/16 - 11/9/16	1 class/week	1/5 of 1/7

18. **Transfer of Assignment**

**TRANSFER
ASSIGN**

BE IT RESOLVED that the Board approve the transfer of assignment for Grace Tranchite necessitating no change of contract effective November 1, 2016.

From: Supervisor Secretary \$46,020.00 + \$700.00L

To: TSS Secretary \$46,020.00 + \$700.00L

19. **Corrections**

CORRECTIONS

BE IT RESOLVED that the Board approve the corrections listed below:

Employment – PTHESA

Deanna McHugh - Kindergarten Paraprofessional - Mt. Tabor Elementary School

From: 2nd year \$21,858.00 To: 1st year \$20,318.00 (prorated)

Contract Revision of Training Level Advancement – Upgrading

Paula Maas - BA45, Step 12

From: \$78,810.00 To: \$79,810.00

V. **PS – PUPIL PERSONNEL SERVICES – ANTHONY GIORDANO**

20. **Harassment, Intimidation, and Bullying Report**

HIBS B

BE IT RESOLVED, that the Board approve, pursuant to P.L. 2010, c. 122, the semi-annual Harassment, Intimidation and Bullying report for the period January 1, 2016 through June 30, 2016 and hereby directs that a copy of the report be posted on the district's website in accordance with the law and guidance issued by the Department of Education.

21. **Electronic Vandalism, Violence and Substance Abuse Report 2015-2016 – Report Period 2**

ELECTRONIC C
VIOLENCE,
VANDALISM &
SUBSTANCE
ABUSE

BE IT RESOLVED, pursuant to N.J.S.A. 18A 17-46-48, each local district is required to hold a public hearing to report all acts of vandalism and violence which occurred during Report Period 2 January 1, 2016 through June 30, 2016 for the 2015-2016 school year.

22. **Retroactive Pay – Rate Change for the 2015-2016 School Year**

SMR IEPS

BE IT RESOLVED that the Board approve the rate changes noted below originally approved in Bulletin 1, July 23, 2015, as follows:

BE IT RESOLVED that the Board approve the following personnel to complete state-mandated IEPs for new students, at their hourly rate, as follows, subject to any guide placement or other salary adjustment that may be due upon completion of the negotiations between the Board of Education and PTHEA:

<u>Staff Name</u>	<u>Original 15-16 Hourly Rate</u>	<u>Retroactive Hourly Rate</u>
Michelle Marx	\$53.23	\$56.57
Melissa Arnot	\$43.87	\$49.22
Lauren Ogens	\$49.23	\$51.60

23. **Title I Program – Central Middle School Parent Night**

TITLE I CMS

BE IT RESOLVED that the Board approve payment to Sarah Hare, Diane Anderson and Mary Ellen O'Hara, Central Middle School teachers, for one and one-half hours each at the hourly rate of \$41.00 for a presentation to the Parents of Title I students regarding services provided to their children for reading, writing and math help on Wednesday, October 19, 2016, at Central Middle School, paid through Title I grant money.

24. **Student Assistance**

STUD ASSIST

BE IT RESOLVED that the Board approve Lisa Gangala, One-to-One Paraprofessional, who assisted a student, as per the student's IEP, at the PHHS Homecoming Dance on October 1, 2016, for three hours, at the hourly rate of \$18.27/per hour.

BE IT RESOLVED that the Board approve the following paraprofessionals to assist students, as per their IEPs, at the Halloween at the Hills event on October 28, 2016, for two hours each, at their hourly rate as follows:

Erin Gibson - \$18.27
 Zachary Mann- \$18.27
 Lisa Gangala - \$18.27

25. **ABA-Trained Paraprofessionals**

ABA PARAS

BE IT RESOLVED that the Board approve the following staff members as ABA-trained Paraprofessionals with a stipend of \$1,200 (prorated), for the 2016-2017 school year, as follows:

<u>Name</u>	<u>School</u>	<u>Effective Date</u>
Maria Antonacci	Lake Parsippany	9/14/16
Nancy Briscoe	Brooklawn	9/7/16
Terese Cameron	Troy Hills	9/7/16
Laura Cowhig	Brooklawn	9/7/16
Sherri Curlo	Brooklawn	9/7/16
Sweetie Khullar	Troy Hills	9/7/16
Jessica Leo	Troy Hills	9/12/16
Michele Michels	Brooklawn	9/7/16
Christina Musto	Troy Hills	9/7/16
Susan Ollo	Troy Hills	9/7/16
Nita Patel	Troy Hills	9/7/16
Annamaria Shymanski	Brooklawn	9/7/16
Stephanie Steere	Lake Parsippany	9/15/16
Tatia Stettner	Troy Hills	9/12/16
Debra Thore	Brooklawn	9/7/16
Tracey Tlack	Troy Hills	9/7/16 (Resign 10/14/16)
Jane Ullman	Lake Parsippany	9/15/16
Lisa Vuolo	Troy Hills	9/7/16
Richard Ziemski	Brooklawn	9/7/16
Cynthia Zoon	Troy Hills	9/7/16

26. **Harassment, Intimidation, and Bullying**

HIB

BE IT RESOLVED that the Board of Education affirms the Harassment, Intimidation, and Bullying (HIB) report for October 6, 2016.

Suspensions

SUSPENSIONS D

Seven (7) secondary students have been suspended by their building principals as per New Jersey Statutes Title 18A:37-2-2.



Archived Data of the Electronic Violence and Vandalism Reporting System

Year 2015-2016 Report
Period 2

District (3950)

PARSIPPANY-TROY HILLS TWP

District HIB Summary Report

Section A: Count of HIB Incidents	
Number of HIB Incidents	13
Section B: Nature of HIB Incidents	
Race	5
Color	0
Religion	3
Ancestry	2
Origin	0
Gender	1
Sexual Orientation	2
Gender Identity & Expression	1
Mental, Physical or Sensory Disability	2
Other distinguishing characteristics	7
Section C: Effect of HIB Incidents	
Offender knew action would physically or emotionally cause harm to the victim or damage to the victim's property	8
Victim was in fear of physical or emotional harm or damage to personal property	5
Insulted or demeaned a student or a group of students	11
Interfered with victim's education	10
Created a hostile educational environment by severely or pervasively causing physical or emotional harm to the student	8
Section D: Mode of HIB Incidents	
Gesture	1
Written	2
Verbal	11
Physical	3
Electronic Communication	4
Section E: Disciplinary Action Taken	
Other/None	10
Expulsion	0
In-School Suspension	9
Out-of-School Suspension	2
Unilateral Removal / ALJ	0
Detention	11
Suspension of Privileges	0
Section F: Offender Remedial Action(s) Taken	
Individual Counseling	15
Referral for therapy/treatment	1
Restitution and Restoration	6
Group Counseling	3



STATE OF NEW JERSEY
DEPARTMENT OF EDUCATION

Archived Data of the Electronic Violence and Vandalism Reporting System

Year 2015-2016 Report District (3950) PARSIPPANY-TROY HILLS TWP
Period 2

District Report of Violence and Vandalism

Data from each Report Period must be combined for the annual total.

Section A: Count of Incidents by Reporting Category	
Violence	7
Vandalism	8
Weapons	2
Substance Abuse	9
HIB	13
Unduplicated Total	38
Section B: Cost of Vandalism	
Incidents involving cost to District	2
Section C: Actions Taken	
Police notified(no complaint)	18
Police notified(complaint filed)	5
In-School Suspension	20
Out-of-School Suspension	17
Expulsions, Unilateral Removals, Removal by ALJ	0
Section D: Offenders and Victims	
Student Offenders	47
Student Victims	24
School Personnel Victims	0
Student Victims of Violent Criminal Offense	1
Section E: Program Provided upon Disciplinary Action	
Assignments, Educational Program, Instruction and /or Support Services	32
In-District Program	0
Home Assignment, Home Instruction	16
Out-of-District Program	0

VI. BUSINESS/FINANCE – ROBIN C. TEDESCO

27. Payment of Bills

PAYMENT OF BILLS


BE IT RESOLVED that the Board approve the payment of current bills for October 20, 2016 for the 2016-2017 school year in the amount of \$7,378,456.11.

28. Secretary/Treasurer Report

SECRETARY REPORT

BE IT RESOLVED that the Board acknowledge and accept the report of the Board Secretary and Treasurer of School Monies for the period ending August 1-31, 2016.

Pursuant to N.J.A.C. 6:20-2:13(d), I certify that as of the end of August 2016 no budgetary line item account has been over expended in violation of N.J.A.C. 6:20-2:13(a).



Robin C. Tedesco
Business Administrator/Board Secretary

Pursuant to N.J.A.C. 6:20-2:13(a), we certify that as of August 31, 2016 after review of the Secretary's monthly financial report for August 2016 (appropriations section), and upon consultation with the appropriate district officials, to the best of our knowledge no major account or fund has been over expended in violation of N.J.A.C. 6:20-2:13(b) and that sufficient funds are available to meet the district's financial obligations.

29. Non-Public Technology Initiative Program

**NON-PUBLIC TECH E
INITV PROG**

BE IT RESOLVED in compliance with the New Jersey Nonpublic School Technology Initiative Program, the Parsippany-Troy Hills Board of Education hereby approves the Educational Services Commission of Morris County Assurance Statements, executed on behalf of the Board of Education for the non-public schools as noted per the attached.

30. Annual Maintenance Budget – Form M-1

**ANN MAINT F
BUDGET M-1**

BE IT RESOLVED, in compliance with N.J.A.C. 6A:26A, the Parsippany-Troy Hills Board of Education hereby approves the Annual Maintenance Budget Amount Worksheet, Form M-1, as attached.

31. **Comprehensive Maintenance Plan**

**COMP G
MAINT PLAN**

WHEREAS, the Department of Education requires New Jersey School Districts to submit three-year maintenance plans documenting "required" maintenance activities for each of its public school facilities; and

WHEREAS, the required maintenance activities as listed in the attached document for the various school facilities of the Parsippany-Troy Hills School District are consistent with these requirements; and

WHEREAS, all past and planned activities are reasonable to keep school facilities open and safe for use or in their original condition and to keep their system warranties valid;

NOW THEREFORE BE IT RESOLVED, that the Parsippany-Troy Hills Board of Education hereby authorizes the School Business Administrator to submit the attached Comprehensive Maintenance Plan for the Parsippany-Troy Hills School District in compliance with Department of Education requirements; as attached.

32. **Non-Public Nursing Aid**

**NON-PUBLIC
NURSING AID**

BE IT RESOLVED, that the Board approve the additional entitlement from the State Department of Education for Non-Public Nursing aid in the amount of \$1,614.00 for the 2016-2017 school year.

33. **Non-Public Technology**

**NON-PUBLIC
TECHNOLOGY**

BE IT RESOLVED that the Board approve the additional entitlement from the State Department of Education for Non-Public Technology aid in the amount of \$2,543.00 for the 2016-2017 school year.

34. **Recommendation of Award for Repair & Service of Musical Instruments**

**REPAIR &
SVC MUS INSTR**

WHEREAS, pursuant to the Public Schools Contract Law and New Jersey Statutes, Title 18A-18A-37, the bid for the Repair and Service of Musical Instruments (as-needed) was advertised by the Parsippany-Troy Hills Board of Education on September 27, 2016; and

WHEREAS, all proposals received were opened and publicly read aloud on October 13, 2016; and

WHEREAS, the Board received one bid from K & S Music. All responses were reviewed and resulted in a recommendation for an award not to exceed \$24,800.00 for the period of October 1, 2016 – June 30, 2017.

**2016-2017
ESC OF MORRIS COUNTY
CONFERENCE/ASSURANCE STATEMENT
N.J. NON PUBLIC SCHOOL TECHNOLOGY INITIATIVE PROGRAM**

On Behalf of Public School District: Par-Troy Hills **Conference Date:** Aug. 24, 2016
(must be prior to October 1, 2016)

Non Public School: All Saints

Conference held on this date for the following purposes:

1. To advise the nonpublic school of the limit of funds available for the provision of technology for the full-time pupils enrolled in the nonpublic school.
2. To agree upon the technology to be provided to the nonpublic school within the limit of the funds that are available for the nonpublic school.
3. Review requested services and purchases of equipment and supplies (order forms must be attached).
4. Verification of timelines for services, purchases, and implementation:

<u>Services</u>	<u>Purchases</u>	<u>Implementation</u>
<u>N/A</u>	<u>pending district approval</u>	<u>upon delivery of items</u>

5. This statement will serve as an assurance that the public school/ESC of Morris County will not reimburse the nonpublic school directly. All services, equipment, supplies, etc. for this program will be purchased by the public school or ESC of Morris County (district designee).
6. All nonpublic schools desiring to participate in this program are required to apply each year using the Nonpublic School Enrollment Report.
7. Equipment that may be purchased must be removable from a nonpublic school without remodeling the nonpublic school facility. The equipment purchased must be labeled as "Property of Par-Troy Hills" (the district board of education) and purchased with funds from the NonPublic School Technology Initiative School Year 2016-2017.
8. The nonpublic school administrator must check the invoice and forward it to the ESC of Morris County along with a statement attesting to the fact that all of the equipment has been appropriately labeled indicating the district's ownership. (See attached distribution and labeling statement)

(Please check if your school declines participation):

Non Public School declines to participate in the Non Public School Technology Initiative Program

Laura Alpaugh 8/24/16
Signature Date

[Signature] 8/24/16
Signature Date

Laura Alpaugh
Name of Non Public School Administrator

Kathryn Lucas, Ed.D.
Director of Special Services, ESC of Morris County

**2016-2017
 ESC OF MORRIS COUNTY
 CONFERENCE/ASSURANCE STATEMENT
 N.J. NON PUBLIC SCHOOL TECHNOLOGY INITIATIVE PROGRAM**

On Behalf of Public School District: Par-Troy Hills **Conference Date:** Aug. 24, 2016
 (must be prior to October 1, 2016)

Non Public School: Parsippany Christian

Conference held on this date for the following purposes:

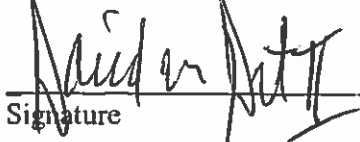
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2. To agree upon the technology to be provided to the nonpublic school within the limit of the funds that are available for the nonpublic school.
3. Review requested services and purchases of equipment and supplies (order forms must be attached).
4. Verification of timelines for services, purchases, and implementation:

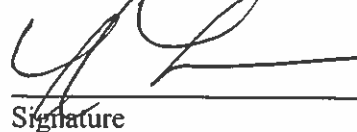
<u>Services</u>	<u>Purchases</u>	<u>Implementation</u>
<u>N/A</u>	<u>pending district approval</u>	<u>upon delivery of items</u>

5. This statement will serve as an assurance that the public school/ESC of Morris County will not reimburse the nonpublic school directly. All services, equipment, supplies, etc. for this program will be purchased by the public school or ESC of Morris County (district designee).
6. All nonpublic schools desiring to participate in this program are required to apply each year using the Nonpublic School Enrollment Report.
7. Equipment that may be purchased must be removable from a nonpublic school without remodeling the nonpublic school facility. The equipment purchased must be labeled as "Property of _____" (the district board of education) and purchased with funds from the NonPublic School Technology Initiative School Year 2016-2017.
8. The nonpublic school administrator must check the invoice and forward it to the ESC of Morris County along with a statement attesting to the fact that all of the equipment has been appropriately labeled indicating the district's ownership. (See attached distribution and labeling statement)

(Please check if your school declines participation):

Non Public School declines to participate in the Non Public School Technology Initiative Program

 8/24/16
 Signature Date

 8/24/16
 Signature Date

David Detwiler
 Name of Non Public School Administrator

Kathryn Lucas, Ed.D.
 Director of Special Services, ESC of Morris County

2016-2017
ESC OF MORRIS COUNTY
CONFERENCE/ASSURANCE STATEMENT
N.J. NON PUBLIC SCHOOL TECHNOLOGY INITIATIVE PROGRAM

On Behalf of Public School District: Par-Troy Hills **Conference Date:** Aug. 24, 2016
(must be prior to October 1, 2016)

Non Public School: St. Elizabeth Nurs/Mont

Conference held on this date for the following purposes:

1. To advise the nonpublic school of the limit of funds available for the provision of technology for the full-time pupils enrolled in the nonpublic school.
2. To agree upon the technology to be provided to the nonpublic school within the limit of the funds that are available for the nonpublic school.
3. Review requested services and purchases of equipment and supplies (order forms must be attached).
4. Verification of timelines for services, purchases, and implementation:

Services	Purchases	Implementation
<u>N/A</u>	<u>pending district approval</u>	<u>upon delivery of items</u>

5. This statement will serve as an assurance that the public school/ESC of Morris County will not reimburse the nonpublic school directly. All services, equipment, supplies, etc. for this program will be purchased by the public school or ESC of Morris County (district designee).
6. All nonpublic schools desiring to participate in this program are required to apply each year using the Nonpublic School Enrollment Report.
7. Equipment that may be purchased must be removable from a nonpublic school without remodeling the nonpublic school facility. The equipment purchased must be labeled as "Property of _____" (the district board of education) and purchased with funds from the NonPublic School Technology Initiative School Year 2016-2017.
8. The nonpublic school administrator must check the invoice and forward it to the ESC of Morris County along with a statement attesting to the fact that all of the equipment has been appropriately labeled indicating the district's ownership. (See attached distribution and labeling statement)

(Please check if your school declines participation):

Non Public School declines to participate in the Non Public School Technology Initiative Program

Sister Cathy Lynn Cummings
Signature _____ Date _____

Kathryn Lucas
Signature _____ Date 8/24/16

Sister Cathy Lynn Cummings _____ Kathryn Lucas, Ed.D.
Name of Non Public School Administrator _____ Director of Special Services, ESC of Morris County

Parsippany-Troy Hills Township School District
District State Code 3950
Morris County, New Jersey
Comprehensive Maintenance Plan
Report of

Actual 2015-16 / Budgeted 2016-17 / Proposed 2017-18

SCHOOL	2015-16 ACTUAL	2016-17 BUDGETED	2017-18 PROPOSED
Parsippany H.S.	\$444,752	\$428,672	\$437,245
Exterior	Parking lot, roadway, and walkway inspections Lighting – repair & replacement Roof inspections & repairs Localized repairs – water proofing Window repair, replace, caulk, etc. Repair/paint security fencing and gates Inspect doors, repair or adjust Paint exterior Maintain Security Cameras	Parking lot, roadway, and walkway inspections Lighting – repair & replacement Roof inspections & repairs Localized repairs – water proofing Window repair, replace, caulk, etc. Repair/paint security fencing and gates Inspect doors, repair or adjust Paint exterior Maintain Security Cameras	Parking lot, roadway, and walkway inspections Lighting – repair & replacement Roof inspections & repairs Localized repairs – water proofing Window repair, replace, caulk, etc. Repair/paint security fencing and gates Inspect doors, repair or adjust Paint exterior Maintain Security Cameras
Interior	Exit Sign inspection, replacement Fire, Burglar alarm & PA system inspections & repairs Fire sprinkler inspection & repair Fire extinguisher servicing Asbestos Monitoring Boiler chemical treatment & cleaning Boiler insurance inspection & issuance of certificate Boiler burner cleaning/inspection efficiency test Exhaust hood inspection, cleaning & certification Repair/replace seals, valves, fixtures & piping for plumbing fixtures Inspect/repair/adjust door hardware, panic bars Repair floors, ceilings, walls & lighting Stage lighting inspection & repair Maintain building system clocks (DST/EST) Integrated pest management monitoring Prep & paint interior walls Maintain Security Cameras	Exit Sign inspection, replacement Fire, Burglar alarm & PA system inspections & repairs Fire sprinkler inspection & repair Fire extinguisher servicing Asbestos Monitoring Boiler chemical treatment & cleaning Boiler insurance inspection & issuance of certificate Boiler burner cleaning/inspection efficiency test Exhaust hood inspection, cleaning & certification Repair/replace seals, valves, fixtures & piping for plumbing fixtures Inspect/repair/adjust door hardware, panic bars Repair floors, ceilings, walls & lighting Stage lighting inspection & repair Maintain building system clocks (DST/EST) Integrated pest management monitoring Prep & paint interior walls Maintain Security Cameras	Exit Sign inspection, replacement Fire, Burglar alarm & PA system inspections & repairs & monitoring Fire sprinkler inspection & repair Fire extinguisher servicing Asbestos Monitoring Boiler chemical treatment & cleaning Boiler insurance inspection & issuance of certificate Boiler burner cleaning/inspection efficiency test Exhaust hood inspection, cleaning & certification Repair/replace seals, valves, fixtures & piping for plumbing fixtures Inspect/repair/adjust door hardware, panic bars Repair floors, ceilings, walls & lighting Stage lighting inspection & repair Maintain building system clocks (DST/EST) Integrated pest management monitoring Prep & paint interior walls Maintain Security Cameras
Parsippany Hills H.S.	\$556,802	\$536,670	\$547,403
Exterior	Parking lot, roadway, and walkway inspections Lighting – repair & replacement	Parking lot, roadway, and walkway inspections Lighting – repair & replacement	Parking lot, roadway, and walkway inspections Lighting – repair & replacement

SCHOOL	2015-16 ACTUAL	2016-17 BUDGETED	2017-18 PROPOSED
	Roof inspections & repairs	Roof inspections & repairs	Roof inspections & repairs
	Localized repairs – water proofing	Localized repairs – water proofing	Localized repairs – water proofing
	Window repair, replace, caulk, etc.	Window repair, replace, caulk, etc.	Window repair, replace, caulk, etc.
	Repair/paint security fencing and gates	Repair/paint security fencing and gates	Repair/paint security fencing and gates
	Inspect doors, repair or adjust	Inspect doors, repair or adjust	Inspect doors, repair or adjust
	Paint exterior	Paint exterior	Paint exterior
	Maintain Security Cameras	Maintain Security Cameras	Maintain Security Cameras
Interior	Exit Sign inspection, replacement	Exit Sign inspection, replacement	Exit Sign inspection, replacement
	Fire, Burglar alarm & PA system inspections & repairs	Fire, Burglar alarm & PA system inspections & repairs	Fire, Burglar alarm & PA system inspections & repairs & monitoring
	Fire sprinkler inspection & repair	Fire sprinkler inspection & repair	Fire sprinkler inspection & repair
	Fire extinguisher servicing	Fire extinguisher servicing	Fire extinguisher servicing
	Asbestos Monitoring	Asbestos Monitoring	Asbestos Monitoring
	Boiler chemical treatment & cleaning	Boiler chemical treatment & cleaning	Boiler chemical treatment & cleaning
	Boiler insurance inspection & issuance of certificate	Boiler insurance inspection & issuance of certificate	Boiler insurance inspection & issuance of certificate
	Boiler burner cleaning/inspection efficiency test	Boiler burner cleaning/inspection efficiency test	Boiler burner cleaning/inspection efficiency test
	Exhaust hood inspection, cleaning & certification	Exhaust hood inspection, cleaning & certification	Exhaust hood inspection, cleaning & certification
	Repair/replace seals, valves, fixtures & piping for plumbing fixtures	Repair/replace seals, valves, fixtures & piping for plumbing fixtures	Repair/replace seals, valves, fixtures & piping for plumbing fixtures
	Inspect/repair/adjust door hardware, panic bars	Inspect/repair/adjust door hardware, panic bars	Inspect/repair/adjust door hardware, panic bars
	Repair floors, ceilings, walls & lighting	Repair floors, ceilings, walls & lighting	Repair floors, ceilings, walls & lighting
	Maintain building system clocks (DST/EST)	Maintain building system clocks (DST/EST)	Maintain building system clocks (DST/EST)
	Elevator & Lift inspections/repairs	Elevator & Lift inspections/repairs	Elevator & Lift inspections/repairs
	Stage lighting inspection & repair	Stage lighting inspection & repair	Stage lighting inspection & repair
	Emergency generator inspection/repairs	Emergency generator inspection/repairs	Emergency generator inspection/repairs
	Integrated pest management monitoring	Integrated pest management monitoring	Integrated pest management monitoring
	Prep & paint interior walls	Prep & paint interior walls	Prep & paint interior walls
	Maintain Security Cameras	Maintain Security Cameras	Maintain Security Cameras
Brooklawn Mid Sch 055	\$319,606	\$308,050	\$314,211
Exterior	Parking lot, roadway, and walkway inspections	Parking lot, roadway, and walkway inspections	Parking lot, roadway, and walkway inspections
	Lighting – repair & replacement	Lighting – repair & replacement	Lighting – repair & replacement
	Roof inspections & repairs	Roof inspections & repairs	Roof inspections & repairs
	Localized repairs – water proofing	Localized repairs – water proofing	Localized repairs – water proofing
	Window repair, replace, caulk, etc.	Window repair, replace, caulk, etc.	Window repair, replace, caulk, etc.
	Repair/paint security fencing and gates	Repair/paint security fencing and gates	Repair/paint security fencing and gates
	Inspect doors, repair or adjust	Inspect doors, repair or adjust	Inspect doors, repair or adjust
	Maintain Security Cameras	Maintain Security Cameras	Maintain Security Cameras
Interior	Exit Sign inspection, replacement	Exit Sign inspection, replacement	Exit Sign inspection, replacement

SCHOOL	2015-16 ACTUAL	2016-17 BUDGETED	2017-18 PROPOSED
	Fire, Burglar alarm & PA system inspections & repairs	Fire, Burglar alarm & PA system inspections & repairs	Fire, Burglar alarm & PA system inspections & repairs & monitoring
	Fire sprinkler inspection & repair	Fire sprinkler inspection & repair	Fire sprinkler inspection & repair
	Fire extinguisher servicing	Fire extinguisher servicing	Fire extinguisher servicing
	Asbestos Monitoring	Asbestos Monitoring	Asbestos Monitoring
	Boiler chemical treatment & cleaning	Boiler chemical treatment & cleaning	Boiler chemical treatment & cleaning
	Boiler insurance inspection & issuance of certificate	Boiler insurance inspection & issuance of certificate	Boiler insurance inspection & issuance of certificate
	Boiler burner cleaning/inspection efficiency test	Boiler burner cleaning/inspection efficiency test	Boiler burner cleaning/inspection efficiency test
	Exhaust hood inspection, cleaning & certification	Exhaust hood inspection, cleaning & certification	Exhaust hood inspection, cleaning & certification
	Repair/replace seals, valves, fixtures & piping for plumbing fixtures	Repair/replace seals, valves, fixtures & piping for plumbing fixtures	Repair/replace seals, valves, fixtures & piping for plumbing fixtures
	Inspect/repair/adjust door hardware, panic bars	Inspect/repair/adjust door hardware, panic bars	Inspect/repair/adjust door hardware, panic bars
	Repair floors, ceilings, walls & lighting	Repair floors, ceilings, walls & lighting	Repair floors, ceilings, walls & lighting
	Maintain building system clocks (DST/EST)	Maintain building system clocks (DST/EST)	Maintain building system clocks (DST/EST)
	Elevator & Lift inspections/repairs	Elevator & Lift inspections/repairs	Elevator & Lift inspections/repairs
	Emergency generator inspection/repairs	Emergency generator inspection/repairs	Emergency generator inspection/repairs
	Integrated pest management monitoring	Integrated pest management monitoring	Integrated pest management monitoring
	Prep & paint interior walls	Prep & paint interior walls	Prep & paint interior walls
	Maintain Security Cameras	Maintain Security Cameras	Maintain Security Cameras
Central Mid Sch	\$333,549	\$321,490	\$327,920
060			
Exterior	Parking lot, roadway, and walkway inspections	Parking lot, roadway, and walkway inspections	Parking lot, roadway, and walkway inspections
	Lighting – repair & replacement	Lighting – repair & replacement	Lighting – repair & replacement
	Roof inspections & repairs	Roof inspections & repairs	Roof inspections & repairs
	Localized repairs – water proofing	Localized repairs – water proofing	Localized repairs – water proofing
	Window repair, replace, caulk, etc.	Window repair, replace, caulk, etc.	Window repair, replace, caulk, etc.
	Repair/paint security fencing and gates	Repair/paint security fencing and gates	Repair/paint security fencing and gates
	Inspect doors, repair or adjust	Inspect doors, repair or adjust	Inspect doors, repair or adjust
	Prep & paint exterior	Prep & paint exterior	Prep & paint exterior
	Maintain Security Cameras	Maintain Security Cameras	Maintain Security Cameras
Interior	Exit Sign inspection, replacement	Exit Sign inspection, replacement	Exit Sign inspection, replacement
	Fire, Burglar alarm & PA system inspections & repairs	Fire, Burglar alarm & PA system inspections & repairs	Fire, Burglar alarm & PA system inspections & repairs & monitoring
	Fire sprinkler inspection & repair	Fire sprinkler inspection & repair	Fire sprinkler inspection & repair
	Fire extinguisher servicing	Fire extinguisher servicing	Fire extinguisher servicing
	Asbestos Monitoring	Asbestos Monitoring	Asbestos Monitoring
	Boiler chemical treatment & cleaning	Boiler chemical treatment & cleaning	Boiler chemical treatment & cleaning
	Boiler insurance inspection & issuance of certificate	Boiler insurance inspection & issuance of certificate	Boiler insurance inspection & issuance of certificate
	Boiler burner cleaning/inspection efficiency test	Boiler burner cleaning/inspection efficiency test	Boiler burner cleaning/inspection efficiency test
	Exhaust hood inspection, cleaning & certification	Exhaust hood inspection, cleaning & certification	Exhaust hood inspection, cleaning & certification

SCHOOL	2015-16 ACTUAL	2016-17 BUDGETED	2017-18 PROPOSED
	Repair/replace seals, valves, fixtures & piping for plumbing fixtures	Repair/replace seals, valves, fixtures & piping for plumbing fixtures	Repair/replace seals, valves, fixtures & piping for plumbing fixtures
	Inspect/repair/adjust door hardware, panic bars	Inspect/repair/adjust door hardware, panic bars	Inspect/repair/adjust door hardware, panic bars
	Repair floors, ceilings, walls & lighting	Repair floors, ceilings, walls & lighting	Repair floors, ceilings, walls & lighting
	Maintain building system clocks (DST/EST)	Maintain building system clocks (DST/EST)	Maintain building system clocks (DST/EST)
	Elevator & Lift inspections/repairs	Elevator & Lift inspections/repairs	Elevator & Lift inspections/repairs
	Integrated pest management monitoring	Integrated pest management monitoring	Integrated pest management monitoring
	Prep & paint interior walls	Prep & paint interior walls	Prep & paint interior walls
	Maintain Security Cameras	Maintain Security Cameras	Maintain Security Cameras
Eastlake Elem Sch 062	\$79,854	\$76,967	\$78,506
Exterior	Parking lot, roadway, and walkway inspections	Parking lot, roadway, and walkway inspections	Parking lot, roadway, and walkway inspections
	Lighting – repair & replacement	Lighting – repair & replacement	Lighting – repair & replacement
	Roof inspections & repairs	Roof inspections & repairs	Roof inspections & repairs
	Localized repairs – water proofing	Localized repairs – water proofing	Localized repairs – water proofing
	Window repair, replace, caulk, etc.	Window repair, replace, caulk, etc.	Window repair, replace, caulk, etc.
	Repair/paint security fencing and gates	Repair/paint security fencing and gates	Repair/paint security fencing and gates
	Inspect doors, repair or adjust	Inspect doors, repair or adjust	Inspect doors, repair or adjust
	Prep & paint exterior	Prep & paint exterior	Prep & paint exterior
Interior	Exit Sign inspection, replacement	Exit Sign inspection, replacement	Exit Sign inspection, replacement
	Fire, Burglar alarm & PA system inspections & repairs	Fire, Burglar alarm & PA system inspections & repairs	Fire, Burglar alarm & PA system inspections & repairs
	Fire sprinkler inspection & repair	Fire sprinkler inspection & repair	Fire sprinkler inspection & repair
	Fire extinguisher servicing	Fire extinguisher servicing	Fire extinguisher servicing
	Asbestos Monitoring	Asbestos Monitoring	Asbestos Monitoring
	Boiler chemical treatment & cleaning	Boiler chemical treatment & cleaning	Boiler chemical treatment & cleaning
	Boiler insurance inspection & issuance of certificate	Boiler insurance inspection & issuance of certificate	Boiler insurance inspection & issuance of certificate
	Boiler burner cleaning/inspection efficiency test	Boiler burner cleaning/inspection efficiency test	Boiler burner cleaning/inspection efficiency test
	Exhaust hood inspection, cleaning & certification	Exhaust hood inspection, cleaning & certification	Exhaust hood inspection, cleaning & certification
	Repair/replace seals, valves, fixtures & piping for plumbing fixtures	Repair/replace seals, valves, fixtures & piping for plumbing fixtures	Repair/replace seals, valves, fixtures & piping for plumbing fixtures
	Inspect/repair/adjust door hardware, panic bars	Inspect/repair/adjust door hardware, panic bars	Inspect/repair/adjust door hardware, panic bars
	Repair floors, ceilings, walls & lighting	Repair floors, ceilings, walls & lighting	Repair floors, ceilings, walls & lighting
	Maintain building system clocks (DST/EST)	Maintain building system clocks (DST/EST)	Maintain building system clocks (DST/EST)
	Maintain playground equipment	Maintain playground equipment	Maintain playground equipment
	Emergency generator inspection/repairs	Emergency generator inspection/repairs	Emergency generator inspection/repairs
	Integrated pest management monitoring	Integrated pest management monitoring	Integrated pest management monitoring
	Prep & paint interior walls	Prep & paint interior walls	Prep & paint interior walls
Intervale Elem Sch 064	\$99,552	\$95,953	\$97,872
Exterior	Parking lot, roadway, and walkway inspections	Parking lot, roadway, and walkway inspections	Parking lot, roadway, and walkway inspections

SCHOOL	2015-16 ACTUAL	2016-17 BUDGETED	2017-18 PROPOSED
	Lighting – repair & replacement	Lighting – repair & replacement	Lighting – repair & replacement
	Roof inspections & repairs	Roof inspections & repairs	Roof inspections & repairs
	Localized repairs – water proofing	Localized repairs – water proofing	Localized repairs – water proofing
	Window repair, replace, caulk, etc.	Window repair, replace, caulk, etc.	Window repair, replace, caulk, etc.
	Repair/paint security fencing and gates	Repair/paint security fencing and gates	Repair/paint security fencing and gates
	Inspect doors, repair or adjust	Inspect doors, repair or adjust	Inspect doors, repair or adjust
	Prep & paint exterior	Prep & paint exterior	Prep & paint exterior
	Exit Sign inspection, replacement	Exit Sign inspection, replacement	Exit Sign inspection, replacement
Interior	Fire, Burglar alarm & PA system inspections & repairs	Fire, Burglar alarm & PA system inspections & repairs	Fire, Burglar alarm & PA system inspections & repairs & monitoring
	Fire sprinkler inspection & repair	Fire sprinkler inspection & repair	Fire sprinkler inspection & repair
	Fire extinguisher servicing	Fire extinguisher servicing	Fire extinguisher servicing
	Asbestos Monitoring	Asbestos Monitoring	Asbestos Monitoring
	Boiler chemical treatment & cleaning	Boiler chemical treatment & cleaning	Boiler chemical treatment & cleaning
	Boiler insurance inspection & issuance of certificate	Boiler insurance inspection & issuance of certificate	Boiler insurance inspection & issuance of certificate
	Boiler burner cleaning/inspection efficiency test	Boiler burner cleaning/inspection efficiency test	Boiler burner cleaning/inspection efficiency test
	Exhaust hood inspection, cleaning & certification	Exhaust hood inspection, cleaning & certification	Exhaust hood inspection, cleaning & certification
	Repair/replace seals, valves, fixtures & piping for plumbing fixtures	Repair/replace seals, valves, fixtures & piping for plumbing fixtures	Repair/replace seals, valves, fixtures & piping for plumbing fixtures
	Inspect/repair/adjust door hardware, panic bars	Inspect/repair/adjust door hardware, panic bars	Inspect/repair/adjust door hardware, panic bars
	Repair floors, ceilings, walls & lighting	Repair floors, ceilings, walls & lighting	Repair floors, ceilings, walls & lighting
	Emergency generator inspection/repairs	Emergency generator inspection/repairs	Emergency generator inspection/repairs
	Maintain playground equipment	Maintain playground equipment	Maintain playground equipment
	Maintain building system clocks (DST/EST)	Maintain building system clocks (DST/EST)	Maintain building system clocks (DST/EST)
	Integrated pest management monitoring	Integrated pest management monitoring	Integrated pest management monitoring
	Prep & paint interior walls	Prep & paint interior walls	Prep & paint interior walls
Knollwood Elem Sch. 065	\$86,412	\$83,287	\$84,953
Exterior	Parking lot, roadway, and walkway inspections	Parking lot, roadway, and walkway inspections	Parking lot, roadway, and walkway inspections
	Lighting – repair & replacement	Lighting – repair & replacement	Lighting – repair & replacement
	Roof inspections & repairs	Roof inspections & repairs	Roof inspections & repairs
	Localized repairs – water proofing	Localized repairs – water proofing	Localized repairs – water proofing
	Window repair, replace, caulk, etc.	Window repair, replace, caulk, etc.	Window repair, replace, caulk, etc.
	Repair/paint security fencing and gates	Repair/paint security fencing and gates	Repair/paint security fencing and gates
	Inspect doors, repair or adjust	Inspect doors, repair or adjust	Inspect doors, repair or adjust
	Prep & paint exterior	Prep & paint exterior	Prep & paint exterior
	Emergency generator inspection/repairs	Emergency generator inspection/repairs	Emergency generator inspection/repairs
Interior	Exit Sign inspection, replacement	Exit Sign inspection, replacement	Exit Sign inspection, replacement
	Fire, Burglar alarm & PA system inspections & repairs	Fire, Burglar alarm & PA system inspections & repairs	Fire, Burglar alarm & PA system inspections & repairs & monitoring

SCHOOL	2015-16 ACTUAL	2016-17 BUDGETED	2017-18 PROPOSED
	Fire sprinkler inspection & repair	Fire sprinkler inspection & repair	Fire sprinkler inspection & repair
	Fire extinguisher servicing	Fire extinguisher servicing	Fire extinguisher servicing
	Asbestos Monitoring	Asbestos Monitoring	Asbestos Monitoring
	Boiler chemical treatment & cleaning	Boiler chemical treatment & cleaning	Boiler chemical treatment & cleaning
	Boiler insurance inspection & issuance of certificate	Boiler insurance inspection & issuance of certificate	Boiler insurance inspection & issuance of certificate
	Boiler burner cleaning/inspection efficiency test	Boiler burner cleaning/inspection efficiency test	Boiler burner cleaning/inspection efficiency test
	Exhaust hood inspection, cleaning & certification	Exhaust hood inspection, cleaning & certification	Exhaust hood inspection, cleaning & certification
	Repair/replace seals, valves, fixtures & piping for plumbing fixtures	Repair/replace seals, valves, fixtures & piping for plumbing fixtures	Repair/replace seals, valves, fixtures & piping for plumbing fixtures
	Inspect/repair/adjust door hardware, panic bars	Inspect/repair/adjust door hardware, panic bars	Inspect/repair/adjust door hardware, panic bars
	Repair floors, ceilings, walls & lighting	Repair floors, ceilings, walls & lighting	Repair floors, ceilings, walls & lighting
	Maintain building system clocks (DST/EST)	Maintain building system clocks (DST/EST)	Maintain building system clocks (DST/EST)
	Integrated pest management monitoring	Integrated pest management monitoring	Integrated pest management monitoring
	Prep & paint interior walls	Prep & paint interior walls	Prep & paint interior walls
Lake Hiawatha Elem Sch 070	\$113,304	\$109,208	\$111,392
Exterior	Parking lot, roadway, and walkway inspections	Parking lot, roadway, and walkway inspections	Parking lot, roadway, and walkway inspections
	Lighting – repair & replacement	Lighting – repair & replacement	Lighting – repair & replacement
	Roof inspections & repairs	Roof inspections & repairs	Roof inspections & repairs
	Localized repairs – water proofing	Localized repairs – water proofing	Localized repairs – water proofing
	Window repair, replace, caulk, etc.	Window repair, replace, caulk, etc.	Window repair, replace, caulk, etc.
	Repair/paint security fencing and gates	Repair/paint security fencing and gates	Repair/paint security fencing and gates
	Inspect doors, repair or adjust	Inspect doors, repair or adjust	Inspect doors, repair or adjust
	Prep & paint exterior	Prep & paint exterior	Prep & paint exterior
	Emergency generator inspection/repairs	Emergency generator inspection/repairs	Emergency generator inspection/repairs
Interior	Exit Sign inspection, replacement	Exit Sign inspection, replacement	Exit Sign inspection, replacement
	Fire, Burglar alarm & PA system inspections & repairs	Fire, Burglar alarm & PA system inspections & repairs	Fire, Burglar alarm & PA system inspections & repairs & monitoring
	Fire sprinkler inspection & repair	Fire sprinkler inspection & repair	Fire sprinkler inspection & repair
	Fire extinguisher servicing	Fire extinguisher servicing	Fire extinguisher servicing
	Asbestos Monitoring	Asbestos Monitoring	Asbestos Monitoring
	Boiler chemical treatment & cleaning	Boiler chemical treatment & cleaning	Boiler chemical treatment & cleaning
	Boiler insurance inspection & issuance of certificate	Boiler insurance inspection & issuance of certificate	Boiler insurance inspection & issuance of certificate
	Boiler burner cleaning/inspection efficiency test	Boiler burner cleaning/inspection efficiency test	Boiler burner cleaning/inspection efficiency test
	Exhaust hood inspection, cleaning & certification	Exhaust hood inspection, cleaning & certification	Exhaust hood inspection, cleaning & certification
	Repair/replace seals, valves, fixtures & piping for plumbing fixtures	Repair/replace seals, valves, fixtures & piping for plumbing fixtures	Repair/replace seals, valves, fixtures & piping for plumbing fixtures
	Inspect/repair/adjust door hardware, panic bars	Inspect/repair/adjust door hardware, panic bars	Inspect/repair/adjust door hardware, panic bars
	Repair floors, ceilings, walls & lighting	Repair floors, ceilings, walls & lighting	Repair floors, ceilings, walls & lighting
	Maintain building system clocks (DST/EST)	Maintain building system clocks (DST/EST)	Maintain building system clocks (DST/EST)

SCHOOL	2015-16 ACTUAL	2016-17 BUDGETED	2017-18 PROPOSED
	Integrated pest management monitoring	Integrated pest management monitoring	Integrated pest management monitoring
	Prep & paint interior walls	Prep & paint interior walls	Prep & paint interior walls
Lake Parsippany Elem Sch 080	\$93,724	\$90,335	\$92,142
Exterior	Parking lot, roadway, and walkway inspections	Parking lot, roadway, and walkway inspections	Parking lot, roadway, and walkway inspections
	Lighting – repair & replacement	Lighting – repair & replacement	Lighting – repair & replacement
	Roof inspections & repairs	Roof inspections & repairs	Roof inspections & repairs
	Localized repairs – water proofing	Localized repairs – water proofing	Localized repairs – water proofing
	Window repair, replace, caulk, etc.	Window repair, replace, caulk, etc.	Window repair, replace, caulk, etc.
	Repair/paint security fencing and gates	Repair/paint security fencing and gates	Repair/paint security fencing and gates
	Inspect doors, repair or adjust	Inspect doors, repair or adjust	Inspect doors, repair or adjust
	Prep & paint exterior	Prep & paint exterior	Prep & paint exterior
Interior	Exit Sign inspection, replacement	Exit Sign inspection, replacement	Exit Sign inspection, replacement
	Fire, Burglar alarm & PA system inspections & repairs	Fire, Burglar alarm & PA system inspections & repairs	Fire, Burglar alarm & PA system inspections & repairs & monitoring
	Fire sprinkler inspection & repair	Fire sprinkler inspection & repair	Fire sprinkler inspection & repair
	Fire extinguisher servicing	Fire extinguisher servicing	Fire extinguisher servicing
	Asbestos Monitoring	Asbestos Monitoring	Asbestos Monitoring
	Boiler chemical treatment & cleaning	Boiler chemical treatment & cleaning	Boiler chemical treatment & cleaning
	Boiler insurance inspection & issuance of certificate	Boiler insurance inspection & issuance of certificate	Boiler insurance inspection & issuance of certificate
	Boiler burner cleaning/inspection efficiency test	Boiler burner cleaning/inspection efficiency test	Boiler burner cleaning/inspection efficiency test
	Exhaust hood inspection, cleaning & certification	Exhaust hood inspection, cleaning & certification	Exhaust hood inspection, cleaning & certification
	Repair/replace seals, valves, fixtures & piping for plumbing fixtures	Repair/replace seals, valves, fixtures & piping for plumbing fixtures	Repair/replace seals, valves, fixtures & piping for plumbing fixtures
	Inspect/repair/adjust door hardware, panic bars	Inspect/repair/adjust door hardware, panic bars	Inspect/repair/adjust door hardware, panic bars
	Repair floors, ceilings, walls & lighting	Repair floors, ceilings, walls & lighting	Repair floors, ceilings, walls & lighting
	Maintain playground equipment	Maintain playground equipment	Maintain playground equipment
	Maintain building system clocks (DST/EST)	Maintain building system clocks (DST/EST)	Maintain building system clocks (DST/EST)
	Emergency generator inspection/repairs	Emergency generator inspection/repairs	Emergency generator inspection/repairs
	Integrated pest management monitoring	Integrated pest management monitoring	Integrated pest management monitoring
	Prep & paint interior walls	Prep & paint interior walls	Prep & paint interior walls
Littleton Elem Sch 090	\$106,841	\$102,978	\$105,038
Exterior	Parking lot, roadway, and walkway inspections	Parking lot, roadway, and walkway inspections	Parking lot, roadway, and walkway inspections
	Lighting – repair & replacement	Lighting – repair & replacement	Lighting – repair & replacement
	Roof inspections & repairs	Roof inspections & repairs	Roof inspections & repairs
	Localized repairs – water proofing	Localized repairs – water proofing	Localized repairs – water proofing
	Window repair, replace, caulk, etc.	Window repair, replace, caulk, etc.	Window repair, replace, caulk, etc.
	Repair/paint security fencing and gates	Repair/paint security fencing and gates	Repair/paint security fencing and gates
	Inspect doors, repair or adjust	Inspect doors, repair or adjust	Inspect doors, repair or adjust

SCHOOL	2015-16 ACTUAL	2016-17 BUDGETED	2017-18 PROPOSED
	Prep & paint exterior	Prep & paint exterior	Prep & paint exterior
	Emergency generator inspection/repairs	Emergency generator inspection/repairs	Emergency generator inspection/repairs
Interior	Exit Sign inspection, replacement	Exit Sign inspection, replacement	Exit Sign inspection, replacement
	Fire, Burglar alarm & PA system inspections & repairs	Fire, Burglar alarm & PA system inspections & repairs	Fire, Burglar alarm & PA system inspections & repairs & monitoring
	Fire sprinkler inspection & repair	Fire sprinkler inspection & repair	Fire sprinkler inspection & repair
	Fire extinguisher servicing	Fire extinguisher servicing	Fire extinguisher servicing
	Asbestos Monitoring	Asbestos Monitoring	Asbestos Monitoring
	Boiler chemical treatment & cleaning	Boiler chemical treatment & cleaning	Boiler chemical treatment & cleaning
	Boiler insurance inspection & issuance of certificate	Boiler insurance inspection & issuance of certificate	Boiler insurance inspection & issuance of certificate
	Boiler burner cleaning/inspection efficiency test	Boiler burner cleaning/inspection efficiency test	Boiler burner cleaning/inspection efficiency test
	Exhaust hood inspection, cleaning & certification	Exhaust hood inspection, cleaning & certification	Exhaust hood inspection, cleaning & certification
	Repair/replace seals, valves, fixtures & piping for plumbing fixtures	Repair/replace seals, valves, fixtures & piping for plumbing fixtures	Repair/replace seals, valves, fixtures & piping for plumbing fixtures
	Inspect/repair/adjust door hardware, panic bars	Inspect/repair/adjust door hardware, panic bars	Inspect/repair/adjust door hardware, panic bars
	Repair floors, ceilings, walls & lighting	Repair floors, ceilings, walls & lighting	Repair floors, ceilings, walls & lighting
	Maintain playground equipment	Maintain playground equipment	Maintain playground equipment
	Maintain building system clocks (DST/EST)	Maintain building system clocks (DST/EST)	Maintain building system clocks (DST/EST)
	Integrated pest management monitoring	Integrated pest management monitoring	Integrated pest management monitoring
	Prep & paint interior walls	Prep & paint interior walls	Prep & paint interior walls
Mt. Tabor Elem Sch 100	\$108,938	\$104,999	\$107,099
Exterior	Parking lot, roadway, and walkway inspections	Parking lot, roadway, and walkway inspections	Parking lot, roadway, and walkway inspections
	Lighting – repair & replacement	Lighting – repair & replacement	Lighting – repair & replacement
	Roof inspections & repairs	Roof inspections & repairs	Roof inspections & repairs
	Localized repairs – water proofing	Localized repairs – water proofing	Localized repairs – water proofing
	Window repair, replace, caulk, etc.	Window repair, replace, caulk, etc.	Window repair, replace, caulk, etc.
	Repair/paint security fencing and gates	Repair/paint security fencing and gates	Repair/paint security fencing and gates
	Inspect doors, repair or adjust	Inspect doors, repair or adjust	Inspect doors, repair or adjust
	Prep & paint exterior	Prep & paint exterior	Prep & paint exterior
	Emergency generator inspection/repairs	Emergency generator inspection/repairs	Emergency generator inspection/repairs
Interior	Exit Sign inspection, replacement	Exit Sign inspection, replacement	Exit Sign inspection, replacement
	Fire, Burglar alarm & PA system inspections & repairs	Fire, Burglar alarm & PA system inspections & repairs	Fire, Burglar alarm & PA system inspections & repairs & monitoring
	Fire sprinkler inspection & repair	Fire sprinkler inspection & repair	Fire sprinkler inspection & repair
	Fire extinguisher servicing	Fire extinguisher servicing	Fire extinguisher servicing
	Asbestos Monitoring	Asbestos Monitoring	Asbestos Monitoring
	Boiler chemical treatment & cleaning	Boiler chemical treatment & cleaning	Boiler chemical treatment & cleaning
	Boiler insurance inspection & issuance of certificate	Boiler insurance inspection & issuance of certificate	Boiler insurance inspection & issuance of certificate
	Boiler burner cleaning/inspection efficiency test	Boiler burner cleaning/inspection efficiency test	Boiler burner cleaning/inspection efficiency test

SCHOOL	2015-16 ACTUAL	2016-17 BUDGETED	2017-18 PROPOSED
	Exhaust hood inspection, cleaning & certification	Exhaust hood inspection, cleaning & certification	Exhaust hood inspection, cleaning & certification
	Repair/replace seals, valves, fixtures & piping for plumbing fixtures	Repair/replace seals, valves, fixtures & piping for plumbing fixtures	Repair/replace seals, valves, fixtures & piping for plumbing fixtures
	Inspect/repair/adjust door hardware, panic bars	Inspect/repair/adjust door hardware, panic bars	Inspect/repair/adjust door hardware, panic bars
	Repair floors, ceilings, walls & lighting	Repair floors, ceilings, walls & lighting	Repair floors, ceilings, walls & lighting
	Maintain playground equipment	Maintain playground equipment	Maintain playground equipment
	Maintain building system clocks (DST/EST)	Maintain building system clocks (DST/EST)	Maintain building system clocks (DST/EST)
	Integrated pest management monitoring	Integrated pest management monitoring	Integrated pest management monitoring
	Elevator & Lift inspections/repairs	Elevator & Lift inspections/repairs	Elevator & Lift inspections/repairs
	Prep & paint interior walls	Prep & paint interior walls	Prep & paint interior walls
Northvail Elem Sch 103	\$83,652	\$80,628	\$82,241
Exterior	Parking lot, roadway, and walkway inspections	Parking lot, roadway, and walkway inspections	Parking lot, roadway, and walkway inspections
	Lighting – repair & replacement	Lighting – repair & replacement	Lighting – repair & replacement
	Roof inspections & repairs	Roof inspections & repairs	Roof inspections & repairs
	Localized repairs – water proofing	Localized repairs – water proofing	Localized repairs – water proofing
	Window repair, replace, caulk, etc.	Window repair, replace, caulk, etc.	Window repair, replace, caulk, etc.
	Repair/paint security fencing and gates	Repair/paint security fencing and gates	Repair/paint security fencing and gates
	Inspect doors, repair or adjust	Inspect doors, repair or adjust	Inspect doors, repair or adjust
	Prep & paint exterior	Prep & paint exterior	Prep & paint exterior
Interior	Exit Sign inspection, replacement	Exit Sign inspection, replacement	Exit Sign inspection, replacement
	Fire, Burglar alarm & PA system inspections & repairs	Fire, Burglar alarm & PA system inspections & repairs	Fire, Burglar alarm & PA system inspections & repairs & monitoring
	Fire sprinkler inspection & repair	Fire sprinkler inspection & repair	Fire sprinkler inspection & repair
	Fire extinguisher servicing	Fire extinguisher servicing	Fire extinguisher servicing
	Asbestos Monitoring	Asbestos Monitoring	Asbestos Monitoring
	Boiler chemical treatment & cleaning	Boiler chemical treatment & cleaning	Boiler chemical treatment & cleaning
	Boiler insurance inspection & issuance of certificate	Boiler insurance inspection & issuance of certificate	Boiler insurance inspection & issuance of certificate
	Boiler burner cleaning/inspection efficiency test	Boiler burner cleaning/inspection efficiency test	Boiler burner cleaning/inspection efficiency test
	Exhaust hood inspection, cleaning & certification	Exhaust hood inspection, cleaning & certification	Exhaust hood inspection, cleaning & certification
	Repair/replace seals, valves, fixtures & piping for plumbing fixtures	Repair/replace seals, valves, fixtures & piping for plumbing fixtures	Repair/replace seals, valves, fixtures & piping for plumbing fixtures
	Inspect/repair/adjust door hardware, panic bars	Inspect/repair/adjust door hardware, panic bars	Inspect/repair/adjust door hardware, panic bars
	Repair floors, ceilings, walls & lighting	Repair floors, ceilings, walls & lighting	Repair floors, ceilings, walls & lighting
	Maintain playground equipment	Maintain playground equipment	Maintain playground equipment
	Maintain building system clocks (DST/EST)	Maintain building system clocks (DST/EST)	Maintain building system clocks (DST/EST)
	Emergency generator inspection/repairs	Emergency generator inspection/repairs	Emergency generator inspection/repairs
	Integrated pest management monitoring	Integrated pest management monitoring	Integrated pest management monitoring
	Prep & paint interior walls	Prep & paint interior walls	Prep & paint interior walls

SCHOOL	2015-16 ACTUAL	2016-17 BUDGETED	2017-18 PROPOSED
Rockaway Meadow Elem Sch 107			
Exterior	\$92,752	\$89,399	\$91,187
	Parking lot, roadway, and walkway inspections	Parking lot, roadway, and walkway inspections	Parking lot, roadway, and walkway inspections
	Lighting – repair & replacement	Lighting – repair & replacement	Lighting – repair & replacement
	Roof inspections & repairs	Roof inspections & repairs	Roof inspections & repairs
	Localized repairs – water proofing	Localized repairs – water proofing	Localized repairs – water proofing
	Window repair, replace, caulk, etc.	Window repair, replace, caulk, etc.	Window repair, replace, caulk, etc.
	Repair/paint security fencing and gates	Repair/paint security fencing and gates	Repair/paint security fencing and gates
	Inspect doors, repair or adjust	Inspect doors, repair or adjust	Inspect doors, repair or adjust
	Prep & paint exterior	Prep & paint exterior	Prep & paint exterior
Interior	Exit Sign inspection, replacement	Exit Sign inspection, replacement	Exit Sign inspection, replacement
	Fire, Burglar alarm & PA system inspections & repairs	Fire, Burglar alarm & PA system inspections & repairs	Fire, Burglar alarm & PA system inspections & repairs & monitoring
	Fire sprinkler inspection & repair	Fire sprinkler inspection & repair	Fire sprinkler inspection & repair
	Fire extinguisher servicing	Fire extinguisher servicing	Fire extinguisher servicing
	Asbestos Monitoring	Asbestos Monitoring	Asbestos Monitoring
	Boiler chemical treatment & cleaning	Boiler chemical treatment & cleaning	Boiler chemical treatment & cleaning
	Boiler insurance inspection & issuance of certificate	Boiler insurance inspection & issuance of certificate	Boiler insurance inspection & issuance of certificate
	Boiler burner cleaning/inspection efficiency test	Boiler burner cleaning/inspection efficiency test	Boiler burner cleaning/inspection efficiency test
	Exhaust hood inspection, cleaning & certification	Exhaust hood inspection, cleaning & certification	Exhaust hood inspection, cleaning & certification
	Repair/replace seals, valves, fixtures & piping for plumbing fixtures	Repair/replace seals, valves, fixtures & piping for plumbing fixtures	Repair/replace seals, valves, fixtures & piping for plumbing fixtures
	Inspect/repair/adjust door hardware, panic bars	Inspect/repair/adjust door hardware, panic bars	Inspect/repair/adjust door hardware, panic bars
	Repair floors, ceilings, walls & lighting	Repair floors, ceilings, walls & lighting	Repair floors, ceilings, walls & lighting
	Maintain playground equipment	Maintain playground equipment	Maintain playground equipment
	Maintain building system clocks (DST/EST)	Maintain building system clocks (DST/EST)	Maintain building system clocks (DST/EST)
	Emergency generator inspection/repairs	Emergency generator inspection/repairs	Emergency generator inspection/repairs
	Integrated pest management monitoring	Integrated pest management monitoring	Integrated pest management monitoring
	Prep & paint interior walls	Prep & paint interior walls	Prep & paint interior walls
Troy Hills Elem Sch 120	\$94,252	\$90,844	\$92,661
Exterior	Parking lot, roadway, and walkway inspections	Parking lot, roadway, and walkway inspections	Parking lot, roadway, and walkway inspections
	Lighting – repair & replacement	Lighting – repair & replacement	Lighting – repair & replacement
	Roof inspections & repairs	Roof inspections & repairs	Roof inspections & repairs
	Localized repairs – water proofing	Localized repairs – water proofing	Localized repairs – water proofing
	Window repair, replace, caulk, etc.	Window repair, replace, caulk, etc.	Window repair, replace, caulk, etc.
	Repair/paint security fencing and gates	Repair/paint security fencing and gates	Repair/paint security fencing and gates
	Inspect doors, repair or adjust	Inspect doors, repair or adjust	Inspect doors, repair or adjust
	Prep & paint exterior	Prep & paint exterior	Prep & paint exterior
Interior	Exit Sign inspection, replacement	Exit Sign inspection, replacement	Exit Sign inspection, replacement

SCHOOL	2015-16 ACTUAL	2016-17 BUDGETED	2017-18 PROPOSED
	Fire, Burglar alarm & PA system inspections & repairs	Fire, Burglar alarm & PA system inspections & repairs	Fire, Burglar alarm & PA system inspections & repairs & monitoring
	Fire sprinkler inspection & repair	Fire sprinkler inspection & repair	Fire sprinkler inspection & repair
	Fire extinguisher servicing	Fire extinguisher servicing	Fire extinguisher servicing
	Asbestos Monitoring	Asbestos Monitoring	Asbestos Monitoring
	Boiler chemical treatment & cleaning	Boiler chemical treatment & cleaning	Boiler chemical treatment & cleaning
	Boiler insurance inspection & issuance of certificate	Boiler insurance inspection & issuance of certificate	Boiler insurance inspection & issuance of certificate
	Boiler burner cleaning/inspection efficiency test	Boiler burner cleaning/inspection efficiency test	Boiler burner cleaning/inspection efficiency test
	Exhaust hood inspection, cleaning & certification	Exhaust hood inspection, cleaning & certification	Exhaust hood inspection, cleaning & certification
	Repair/replace seals, valves, fixtures & piping for plumbing fixtures	Repair/replace seals, valves, fixtures & piping for plumbing fixtures	Repair/replace seals, valves, fixtures & piping for plumbing fixtures
	Inspect/repair/adjust door hardware, panic bars	Inspect/repair/adjust door hardware, panic bars	Inspect/repair/adjust door hardware, panic bars
	Repair floors, ceilings, walls & lighting	Repair floors, ceilings, walls & lighting	Repair floors, ceilings, walls & lighting
	Maintain playground equipment	Maintain playground equipment	Maintain playground equipment
	Maintain building system clocks (DST/EST)	Maintain building system clocks (DST/EST)	Maintain building system clocks (DST/EST)
	Emergency generator inspection/repairs	Emergency generator inspection/repairs	Emergency generator inspection/repairs
	Integrated pest management monitoring	Integrated pest management monitoring	Integrated pest management monitoring
	Prep & paint interior walls	Prep & paint interior walls	Prep & paint interior walls
Maintenance Facility	\$10,391	\$10,015	\$10,215
Exterior	Roof inspection & repairs	Roof inspection & repairs	Roof inspection & repairs
	Parking lot, roadway, and walkway inspections	Parking lot, roadway, and walkway inspections	Parking lot, roadway, and walkway inspections
	Lighting – repair & replacement	Lighting – repair & replacement	Lighting – repair & replacement
	Window repair, replace, caulk, etc.	Window repair, replace, caulk, etc.	Window repair, replace, caulk, etc.
	Prep & paint exterior	Prep & paint exterior	Prep & paint exterior
Interior	Boiler chemical treatment & boiler cleaning	Boiler chemical treatment & boiler cleaning	Boiler chemical treatment & boiler cleaning
	Boiler insurance inspection & issuance of certificate	Boiler insurance inspection & issuance of certificate	Boiler insurance inspection & issuance of certificate
	Boiler burner cleaning/inspec./efficiency test	Boiler burner cleaning/inspec./efficiency test	Boiler burner cleaning/inspec./efficiency test
	Fire extinguisher annual service	Fire extinguisher annual service	Fire extinguisher annual service
	Fire & burglar alarm maintenance	Fire & burglar alarm maintenance	Fire & burglar alarm maintenance & monitoring
	Fire alarm system inspection & service	Fire alarm system inspection & service	Fire alarm system inspection & service
	Repair floors, ceilings walls & lighting	Repair floors, ceilings walls & lighting	Repair floors, ceilings walls & lighting
	Repair/replace seals, valves, fixtures & piping for plumbing fixtures	Repair/replace seals, valves, fixtures & piping for plumbing fixtures	Repair/replace seals, valves, fixtures & piping for plumbing fixtures
	Inspect/repair/adjust door hardware, panic bars	Inspect/repair/adjust door hardware, panic bars	Inspect/repair/adjust door hardware, panic bars
	Integrated pest management monitoring	Integrated pest management monitoring	Integrated pest management monitoring
	Prep & paint interior walls	Prep & paint interior walls	Prep & paint interior walls
Administration Supervisors	\$22,955	\$22,125	\$22,568
Exterior	Roof inspection & repairs	Roof inspection & repairs	Roof inspection & repairs

SCHOOL	2015-16 ACTUAL	2016-17 BUDGETED	2017-18 PROPOSED
	Parking lot, roadway, and walkway inspections	Parking lot, roadway, and walkway inspections	Parking lot, roadway, and walkway inspections
	Lighting - repair & replacement	Lighting - repair & replacement	Lighting - repair & replacement
	Window repair, replace, caulk, etc.	Window repair, replace, caulk, etc.	Window repair, replace, caulk, etc.
	Prep & paint exterior	Prep & paint exterior	Prep & paint exterior
Interior	Boiler chemical treatment & boiler cleaning	Boiler chemical treatment & boiler cleaning	Boiler chemical treatment & boiler cleaning
	Boiler insurance inspection & issuance of certificate	Boiler insurance inspection & issuance of certificate	Boiler insurance inspection & issuance of certificate
	Boiler burner cleaning/inspec./efficiency test	Boiler burner cleaning/inspec./efficiency test	Boiler burner cleaning/inspec./efficiency test
	Fire extinguisher annual service	Fire extinguisher annual service	Fire extinguisher annual service
	Fire & burglar alarm maintenance	Fire & burglar alarm maintenance	Fire & burglar alarm maintenance & monitoring
	Fire alarm system inspection & service	Fire alarm system inspection & service	Fire alarm system inspection & service
	Repair floors, ceilings walls & lighting	Repair floors, ceilings walls & lighting	Repair floors, ceilings walls & lighting
	Repair/replace seals, valves, fixtures & piping for plumbing fixtures	Repair/replace seals, valves, fixtures & piping for plumbing fixtures	Repair/replace seals, valves, fixtures & piping for plumbing fixtures
	Inspect/repair/adjust door hardware, panic bars	Inspect/repair/adjust door hardware, panic bars	Inspect/repair/adjust door hardware, panic bars
	Integrated pest management monitoring	Integrated pest management monitoring	Integrated pest management monitoring
	Prep & paint interior walls	Prep & paint interior walls	Prep & paint interior walls
Board of Education Bldg	\$70,139	\$67,605	\$68,957
Exterior	Roof inspection & repairs	Roof inspection & repairs	Roof inspection & repairs
	Parking lot, roadway, and walkway inspections	Parking lot, roadway, and walkway inspections	Parking lot, roadway, and walkway inspections
	Lighting - repair & replacement	Lighting - repair & replacement	Lighting - repair & replacement
	Window repair, replace, caulk, etc.	Window repair, replace, caulk, etc.	Window repair, replace, caulk, etc.
	Prep & paint exterior	Prep & paint exterior	Prep & paint exterior
Interior	Boiler chemical treatment & boiler cleaning	Boiler chemical treatment & boiler cleaning	Boiler chemical treatment & boiler cleaning
	Boiler insurance inspection & issuance of certificate	Boiler insurance inspection & issuance of certificate	Boiler insurance inspection & issuance of certificate
	Boiler burner cleaning/inspec./efficiency test	Boiler burner cleaning/inspec./efficiency test	Boiler burner cleaning/inspec./efficiency test
	Fire extinguisher annual service	Fire extinguisher annual service	Fire extinguisher annual service
	Fire & burglar alarm maintenance & monitoring	Fire & burglar alarm maintenance & monitoring	Fire & burglar alarm maintenance & monitoring
	Fire alarm system inspection & service	Fire alarm system inspection & service	Fire alarm system inspection & service
	Repair floors, ceilings & walls	Repair floors, ceilings & walls	Repair floors, ceilings & walls
	Repair/replace seals, valves, fixtures & piping for plumbing fixtures	Repair/replace seals, valves, fixtures & piping for plumbing fixtures	Repair/replace seals, valves, fixtures & piping for plumbing fixtures
	Inspect/repair/adjust door hardware, panic bars	Inspect/repair/adjust door hardware, panic bars	Inspect/repair/adjust door hardware, panic bars
	Integrated pest management monitoring	Integrated pest management monitoring	Integrated pest management monitoring
	Elevator maintenance and repair	Elevator maintenance and repair	Elevator maintenance and repair
	Prep & paint interior walls	Prep & paint interior walls	Prep & paint interior walls

TOTAL: \$2,717,475

\$2,619,225

\$2,671,610