

ENROLLMENT CATEGORIES	10-15-2015 ACTUAL	10-15-2016 ACTUAL	10-15-2017 ESTIMATE
Pupils On Roll Regular Full-Time	6,094.0	6,035.0	6,081.0
Pupils On Roll Regular Shared-Time	15.0	16.0	16.0
Pupils On Roll Special Ed Full-Time	920.0	923.0	958.0
Pupils On Roll Special Ed Shared-Time	16.0	18.0	18.0
Pupils On Roll SUBTOTAL	7,045.0	6,992.0	7,073.0
Pupils in Private School Placements	90.5	88.5	89.5
Pupils Sent to Other Districts Regular	1.0	0.0	0.0
Pupils Sent to Other Districts Special Ed	12.0	9.5	9.5
Pupils Received	113.0	107.0	105.0
Pupils in State Facilities	1.0		0.0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	125,598,737	128,110,712	132,215,563
Total Tuition	10-1300	281,529	225,000	225,000
Unrestricted Miscellaneous Revenues	10-1XXX	263,379	200,000	600,000
Interest Earned On Current Expense Emergency Res	10-1XXX	0	0	2,000
Interest Earned On Capital Reserve Funds	10-1XXX	0	0	5,000
Subtotal - Revenues From Local Sources		126,143,645	128,535,712	133,047,563
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	295,061	350,265	350,265
Extraordinary Aid	10-3131	1,054,238	300,000	300,000
Categorical Special Education Aid	10-3132	3,956,158	3,905,696	3,905,696
Equalization Aid	10-3176	95,367	92,029	92,029
Categorical Security Aid	10-3177	132,915	152,564	152,564
Adjustment Aid	10-3178	1	1	1
Parcc Readiness Aid	10-3181	0	69,790	69,790
Per Pupil Growth Aid	10-3182	0	69,790	69,790
Professional Learning Community Aid	10-3183	0	69,460	69,460
Other State Aids	10-3XXX	210,154	0	0
Subtotal - Revenues From State Sources		5,743,894	5,009,595	5,009,595
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	88,647	83,809	61,781
Subtotal - Revenues From Federal Sources		88,647	83,809	61,781
Budgeted Fund Balance - Operating Budget	10-303	0	6,574,649	3,088,081
Withdrawal From Cap Res-For Local Share	10-307	0	1,000,000	0
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	191,875	0
Adjustment For Prior Year Encumbrances		0	189,641	0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Actual Revenues (Over)/Under Expenditures		4,973,538	0	0
Total Operating Budget		136,949,724	141,585,281	141,207,020
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	24,562	22,892	0
Total Revenues From Local Sources	20-1XXX	24,562	22,892	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	174,051	204,582	204,582
Total Revenues From State Sources		174,051	204,582	204,582
Revenues from Federal Sources:				
Title I	20-4411-4416	434,746	406,330	297,796
Title II	20-4451-4455	65,699	101,785	76,154
Title III	20-4491-4494	227,637	233,448	119,848
I.D.E.A. Part B (Handicapped)	20-4420-4429	1,791,979	1,639,705	1,311,764
Superstorm Sandy - FEMA/Other Restricted Recovery Sources	20-4526	61,160	0	0
Other	20-4XXX	0	256,000	0
Total Revenues From Federal Sources		2,581,221	2,637,268	1,805,562
Total Grants And Entitlements		2,779,834	2,864,742	2,010,144
Repayment of Debt:				
Transfers From Other Funds	40-5200	552	0	0
Revenues from Local Sources:				
Local Tax Levy	40-1210	2,788,077	2,789,167	2,802,133
Total Revenues From Local Sources		2,788,077	2,789,167	2,802,133
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	568,629	569,290	571,714

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Budgeted Fund Balance	40-303	0	36,756	553
Total Local Repayment Of Debt		3,357,258	3,395,213	3,374,400
Actual Revenues (Over)/Under Expenditures		520	0	0
Total Repayment Of Debt		3,357,778	3,395,213	3,374,400
Total Revenues/Sources		143,087,336	147,845,236	146,591,564
Total Revenues/Sources Net of Transfers		143,087,336	147,845,236	146,591,564

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	40,039,248	39,910,443	40,298,082
Special Education - Instruction	11-2XX-100-XXX	9,171,322	10,677,577	10,710,054
Basic Skills/Remedial - Instruction	11-230-100-XXX	2,259,394	2,226,678	2,305,998
Bilingual Education - Instruction	11-240-100-XXX	1,097,538	1,302,829	1,306,025
Vocational Programs - Local - Instruction	11-3XX-100-XXX	55,577	63,669	49,191
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	560,065	616,622	609,776
School-Sponsored Athletics - Instruction	11-402-100-XXX	1,781,713	1,837,628	1,820,410
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	8,659,173	9,109,710	9,153,281
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	0	0	92,354
Undist. Expenditures - Health Services	11-000-213-XXX	1,437,242	1,492,330	1,503,555
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	2,883,095	3,227,767	3,359,673
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	2,788,496	2,747,030	3,163,091
Undist. Expenditures - Guidance	11-000-218-XXX	3,245,037	3,218,638	3,221,294
Undist. Expenditures - Child Study Teams	11-000-219-XXX	2,364,317	2,653,847	2,843,521
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	2,529,695	2,067,415	1,964,142
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	2,243,013	1,849,361	1,707,337
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	155,084	225,215	232,461
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,091,645	1,553,047	1,595,842
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	4,410,527	4,630,181	4,643,032
Undist. Expend. - Central Services	11-000-251-XXX	1,631,073	2,055,496	2,049,298
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	1,678,728	2,001,597	1,906,484
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	11,233,188	12,413,967	11,734,144
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	6,659,821	7,334,080	7,388,099
Personal Services - Employee Benefits	11-XXX-XXX-2XX	20,618,166	22,216,791	24,775,216
Total Undistributed Expenditures		73,628,300	78,796,472	81,332,824
Interest Earned On Current Expense Emergency Res	10-607	0	0	2,000

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Total General Current Expense		128,593,157	135,431,918	138,434,360
Capital Expenditures:				
Equipment	12-XXX-XXX-730	409,216	109,711	60,000
Facilities Acquisition And Const. Serv.	12-000-400-XXX	7,608,925	5,747,086	2,446,693
Interest Deposit To Capital Reserve	10-604	0	0	5,000
Total Capital Outlay		8,018,141	5,856,797	2,511,693
Transfer Of Funds To Charter Schools	10-000-100-56X	338,426	296,566	260,967
General Fund Grand Total		136,949,724	141,585,281	141,207,020
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	24,562	22,892	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	26,139	28,187	28,187
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	39,594	44,790	44,790
Nonpublic Handicapped Services	20-XXX-XXX-XXX	49,434	63,958	63,958
Nonpublic Nursing Services	20-XXX-XXX-XXX	32,670	44,010	44,010
Nonpublic Technology Initiative	20-XXX-XXX-XXX	13,364	12,714	12,714
Nonpublic Security Aid	20-XXX-XXX-XXX	12,850	10,923	10,923
Total Other State Projects		174,051	204,582	204,582
Total State Projects	20-XXX-XXX-XXX	174,051	204,582	204,582
Federal Projects:				
Title I	20-XXX-XXX-XXX	434,746	406,330	297,796
Title II	20-XXX-XXX-XXX	65,699	101,785	76,154
Title III	20-XXX-XXX-XXX	227,637	233,448	119,848
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,791,979	1,639,705	1,311,764
Other	20-XXX-XXX-XXX	61,160	256,000	0
Total Federal Projects	20-XXX-XXX-XXX	2,581,221	2,637,268	1,805,562
Total Special Revenue Funds		2,779,834	2,864,742	2,010,144

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	3,357,778	3,395,213	3,374,400
Total Debt Service Funds		3,357,778	3,395,213	3,374,400
Total Expenditures/Appropriations		143,087,336	147,845,236	146,591,564
Total Expenditures Net of Transfers		143,087,336	147,845,236	146,591,564

Budget Category	Audited Balance 6-30-2015	Audited Balance 6-30-2016	Estimated Balance 6-30-2017	Estimated Balance 6-30-2018
Unrestricted:				
--General Operating Budget	5,621,247	6,515,994	5,915,994	2,827,913
--Repayment of Debt	37,829	37,309	553	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	3,990,271	1,590,271	398,396	403,396
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	5,911,180	2,974,649	0	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	263,208	263,208	263,208	265,208
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2014-15 Actual Costs	2015-16 Actual Costs	2016-17 Original Budget	2016-17 Revised Budget	2017-18 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,392	\$16,123	\$17,000	\$17,081	\$17,296
Total Classroom Instruction	\$8,907	\$9,307	\$9,793	\$9,749	\$9,918
Classroom-Salaries and Benefits	\$8,641	\$8,939	\$9,403	\$9,202	\$9,399
Classroom-General Supplies and Textbooks	\$227	\$273	\$280	\$295	\$231
Classroom-Purchased Services	\$39	\$95	\$110	\$252	\$288
Total Support Services	\$2,854	\$3,063	\$3,215	\$3,091	\$3,235
Support Services-Salaries and Benefits	\$2,506	\$2,710	\$2,825	\$2,711	\$2,905
Total Administrative Costs	\$1,484	\$1,489	\$1,606	\$1,744	\$1,743
Administration Salaries and Benefits	\$1,280	\$1,278	\$1,333	\$1,395	\$1,398
Total Operations and Maintenance of Plant	\$1,742	\$1,821	\$1,913	\$2,024	\$1,925
Operations and Maintenance-Salaries and Benefits	\$1,076	\$1,089	\$1,131	\$1,125	\$1,127
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$363	\$396	\$421	\$423	\$421
Total Equipment Costs	\$105	\$58	\$11	\$16	\$9
Legal Costs	\$31	\$19	\$32	\$33	\$33
Employee Benefits as a percentage of salaries*	24.74%	25.29%	28.32%	27.06%	29.65%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2016-17 revised appropriations and the 2017-18 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	Morris Union Jointure Commission - Special Education Services	0
Special Education Services	Morris County ESC - special education and nonpublic services	0
Others	Township of Parsippany-Troy Hills - School District shares its ball fields with the community	0
Transportation Services, including Fuel	Morris County ESC - Transportation Services	0
Purchasing	Hunterdon County ESC - bulk purchasing/bidding	0
Purchasing	Morris County Improvement Authority - Equipment lease purchasing	0
Purchasing	Middlesex Regional ESC - bulk purchasing/bidding	0
Purchasing	Ed Data Purchasing COOP - bulk purchasing	0
Purchasing	Morris County Cooperative Pricing Council - bulk purchasing/bidding	0
Municipal/Public Works	Township of Parsippany-Troy Hills - purchase of diesel fuel from Twp fuel pumps	0
Municipal/Public Works	Township of Parsippany-Troy Hills - Security	0
Technology Services	Township of Parsippany-Troy Hills - joint operation of local television station, Video-On-The-Go	0
Insurance Coverages and Benefits	School Alliance Insurance Fund (SAIF) - liability and casualty insurance consortium	0
Insurance Coverages and Benefits	Pooled Insurance Program of NJ - worker's compensation insurance consortium	0

A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	130,163,138
(B) Estimated Net Taxable Valuation (as of 10/01/16)	7,161,408,200
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	1.8176
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	132,965,271
(E) Estimated Net Taxable Valuation (as of 10/01/16)	7,161,408,200
(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	1.8567

B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	130,163,138
(H) Estimated Equalized Valuation (as of 10/01/16)	8,613,059,643
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	1.5112
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	132,965,271
(K) Estimated Equalized Valuation (as of 10/01/16)	8,613,059,643
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	1.5438

NAME=Anthony Giordano

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Pupil Personnel Serv
Base Annual Salary Amount	\$130,687
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,400
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$10,500
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$20,357
Contractual Post-Employment Benefit Description of Payout of Sick days	1 day pay for every 2 days; not to exceed \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid at per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Anthony Giordano

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$2,513
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Max of 5 unused vacation days at per diem
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Barry Haines

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	Director
Base Annual Salary Amount	\$160,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	10/25/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$6,400
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$7,937
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$769
Contractual Post-Employment Benefit Description of Payout of Sick days	1 day for every 2 days; not to exceed \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid at per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Barry Haines

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$3,077
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Max of 5 unused vacation days at per diem
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Diane Schiller

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Technical Services
Base Annual Salary Amount	\$90,825
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$20,502
Contractual Post-Employment Benefit Description of Payout of Sick days	1 day pay for every 2 days; not to exceed \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid at per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Diane Schiller

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Jeffrey Charney

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	Interim
Base Annual Salary Amount	\$162,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	0
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$7,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Jeffrey Charney

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	N/A
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	N/A
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	N/A
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	Per diem
Additional Comment 2	
Additional Comment 3	

NAME=Joan Benos

CATEGORY	MEASURE
Job Title	Other
Job Title II	Chief of Staff/Public Inf
Base Annual Salary Amount	\$115,990
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$500
Total Bonuses Amount	\$5,000
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$7,500
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$65,382
Contractual Post-Employment Benefit Description of Payout of Sick days	1 day pay for every 3 days for 1st 150, 1 day pay for every 2 days remaining
Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid at per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Joan Benos

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$5,584
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Max of 12 unused vacation days at per diem
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Judy Corrente

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Info. Systems-Operations
Base Annual Salary Amount	\$108,664
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$3,000
Total Bonuses Amount	\$4,000
Total Stipends Amount	\$1,000
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$8,924
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$31,445
Contractual Post-Employment Benefit Description of Payout of Sick days	1 day pay for every 3 days for 1st 150, 1 day pay for every 2 days remaining
Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid at per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Judy Corrente

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$4,372
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Max of 10 unused vacation days at per diem
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Karen Timmerman

CATEGORY	MEASURE
Job Title	Secretary
Job Title II	Secretary to Supt.
Base Annual Salary Amount	\$75,276
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$7,500
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$24,645
Contractual Post-Employment Benefit Description of Payout of Sick days	1 day pay for every 3 days
Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid at per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Karen Timmerman

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$2,895
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Max of 10 unused vacation days at per diem
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	N/A
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=LeRoy Seitz

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	Interim
Base Annual Salary Amount	\$177,320
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	0
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$7,775
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=LeRoy Seitz

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	Per diem rate
Additional Comment 2	
Additional Comment 3	

NAME=Lyanna Rios

CATEGORY	MEASURE
Job Title	Assistant Business Administrator
Job Title II	
Base Annual Salary Amount	\$96,185
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$5,725
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$7,500
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$9,063
Contractual Post-Employment Benefit Description of Payout of Sick days	1 day pay for every 2 days; not to exceed \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid at per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Lyanna Rios

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$1,850
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Max of 5 unused vacation days at per diem
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Mario Diez

CATEGORY	MEASURE
Job Title	Assistant Principal
Job Title II	Interim
Base Annual Salary Amount	\$147,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	08/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	245
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	0
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Mario Diez

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	N/A
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	N/A
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	N/A
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	Per Diem
Additional Comment 2	
Additional Comment 3	

NAME=Michael Wilson

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Network Operation
Base Annual Salary Amount	\$103,218
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,711
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$20,558
Contractual Post-Employment Benefit Description of Payout of Sick days	1 day pay for every 2 days; not to exceed \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid at per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Michael Wilson

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Michelle Garrett

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Payroll
Base Annual Salary Amount	\$76,321
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$9,500
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$6,531
Contractual Post-Employment Benefit Description of Payout of Sick days	1 day pay for every 2 days; not to exceed \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid at per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Michelle Garrett

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$1,468
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Max of 5 unused vacation days at per diem
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Nancy Gigante

CATEGORY	MEASURE
Job Title	Other
Job Title II	Dir of Plan., Res. & Eval
Base Annual Salary Amount	\$171,290
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$6,400
Total Bonuses Amount	\$3,000
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$18,017
Contractual Post-Employment Benefit Description of Payout of Sick days	1 day pay for every 2 days; not to exceed \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid at per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Nancy Gigante

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$6,703
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Max of 10 unused vacation days at per diem
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Nancy Rosikiewicz

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Transportation
Base Annual Salary Amount	\$99,322
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$7,500
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$6,177
Contractual Post-Employment Benefit Description of Payout of Sick days	1 day pay for every 3 days for 1st 150, 1 day pay for every 2 days remaining
Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid at per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Nancy Rosikiewicz

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$1,910
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Max of 5 unused vacation days at per diem
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Richard Sands

CATEGORY	MEASURE
Job Title	Other
Job Title II	Athletic Trainer
Base Annual Salary Amount	\$98,623
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	08/15/16
End Date of Contract	06/22/17
Contracted Number of Annual Work Days	199
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,424
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	1 day pay for every 2 days; not to exceed \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Richard Sands

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Robert Sutter

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	Human Resource
Base Annual Salary Amount	\$155,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	09/30/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$5,400
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,424
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$19,822
Contractual Post-Employment Benefit Description of Payout of Sick days	Max upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Max upon retirement
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Robert Sutter

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Robin Tedesco

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$165,588
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$10,200
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,000
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$21,654
Contractual Post-Employment Benefit Description of Payout of Sick days	max upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	max upon retirement
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Robin Tedesco

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Susan Dykstra

CATEGORY	MEASURE
Job Title	Accountant
Job Title II	
Base Annual Salary Amount	\$84,163
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,000
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$10,440
Contractual Post-Employment Benefit Description of Payout of Sick days	1 day pay for every 2 days; not to exceed \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid at per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Susan Dykstra

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$1,619
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Max of 5 unused vacation days at per diem
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Thomas Gaveglio

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Buildings & Grounds
Base Annual Salary Amount	\$96,660
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$7,500
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$17,781
Contractual Post-Employment Benefit Description of Payout of Sick days	1 day pay for every 3 days for 1st 150, 1 day pay for every 2 days remaining
Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid at per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Thomas Gaveglia

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$3,718
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Max of 10 unused vacation days at per diem
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Timothy Dwyer

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Info Systems/Academics
Base Annual Salary Amount	\$83,800
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$9,500
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$19,915
Contractual Post-Employment Benefit Description of Payout of Sick days	1 day pay for every 2 days; not to exceed \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid at per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Timothy Dwyer

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Venita Carlo Prudenti

CATEGORY	MEASURE
Job Title	Other
Job Title II	Athletic Trainer
Base Annual Salary Amount	\$107,228
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	08/15/16
End Date of Contract	06/22/17
Contracted Number of Annual Work Days	199
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,424
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	1 day pay for every 2 days; not to exceed \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Venita Carlo Prudenti

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	