Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	6,135.0	6,284.0	6,372.0
On Roll Regular Shared-Time	20.0	25.0	24.0
On Roll Special Ed Full-Time	867.0	862.0	838.0
On Roll Special Ed Shared-Time	27.0	26.0	25.0
On Roll Subtotal	7,049.0	7,197.0	7,259.0
In Private School Placements	77.0	68.0	69.0
Sent to Other Districts Regular	0.0	2.0	0.0
Sent to Other Districts Special Ed	11.0	11.0	11.0
Received	72.0	87.0	74.0
In State Facilities	1.0	1.0	1.0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Operating Budget:	riocount		rtovioou	ТТОРОССИ
Revenues from Local Sources:				
Local Tax Levy	10-1210	132,215,563	135,975,887	139,800,994
Total Tuition	10-1300	232,372	225,000	225,000
Rents And Royalties	10-1910	63,036	0	0
Unrestricted Miscellaneous Revenues	10-1XXX	828,232	600,000	600,000
Interest Earned On Current Expense Emergency Res	10-1XXX	2,000	0	0
Interest Earned On Capital Reserve Funds	10-1XXX	5,000	5,000	5,000
Subtotal - Revenues From Local Sources		133,346,203	136,805,887	140,630,994
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	350,265	1,163,059	1,163,059
Extraordinary Aid	10-3131	1,328,153	300,000	300,000
Categorical Special Education Aid	10-3132	4,122,500	4,122,500	4,684,007
Equalization Aid	10-3176	92,029	92,029	92,029
Categorical Security Aid	10-3177	152,564	152,564	152,564
Adjustment Aid	10-3178	1	0	0
PARCC Readiness Aid	10-3181	69,790	0	0
Per Pupil Growth Aid	10-3182	69,790	0	0
Professional Learning Community Aid	10-3183	69,460	0	0
Other State Aids	10-3XXX	100,657	0	0
Subtotal - Revenues From State Sources		6,355,209	5,830,152	6,391,659
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	16,943	17,408	54,999
Subtotal - Revenues From Federal Sources		16,943	17,408	54,999
Budgeted Fund Balance - Operating Budget	10-303	0	3,410,923	4,860,057

10-307			Proposed
	246,000	0	0
10-309	0	298,000	0
10-312	0	265,506	0
10-5200	294,053	0	0
	0	646,579	0
	-3,327,208	0	0
	136,931,200	147,274,455	151,937,709
20-1XXX	27,756	19,918	0
20-1XXX	27,756	19,918	0
20-32XX	192,558	274,114	274,114
	192,558	274,114	274,114
20-4411-4416	353,415	395,483	316,387
20-4451-4455	81,019	113,435	90,748
20-4491-4494	157,537	131,185	104,947
20-4471-4474	737	23,908	19,126
20-4420-4429	1,683,561	1,645,647	1,316,517
20-4XXX	25,500	724	0
	2,301,769	2,310,382	1,847,725
	2,522,083	2,604,414	2,121,839
	10-312 10-5200 20-1XXX 20-1XXX 20-1XXX 20-32XX 20-32XX 20-4451-4455 20-4451-4455 20-4491-4494 20-4471-4474 20-4420-4429	10-312 0 10-5200 294,053 0 -3,327,208 136,931,200 20-1XXX 27,756 20-1XXX 27,756 20-32XX 192,558 192,558 20-4411-4416 353,415 20-4451-4455 81,019 20-4491-4494 157,537 20-4471-4474 737 20-4420-4429 1,683,561 20-4XXX 25,500 2,301,769	10-312 0 265,506 10-5200 294,053 0 0 646,579 -3,327,208 0 136,931,200 147,274,455 20-1XXX 27,756 19,918 20-1XXX 27,756 19,918 20-32XX 192,558 274,114 192,558 274,114 20-4411-4416 353,415 395,483 20-4451-4455 81,019 113,435 20-4491-4494 157,537 131,185 20-4471-4474 737 23,908 20-4420-4429 1,683,561 1,645,647 20-4XXX 25,500 724 2,301,769 2,310,382

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Revenues from Local Sources:				
Local Tax Levy	40-1210	2,802,133	2,805,531	2,813,027
Total Revenues From Local Sources		2,802,133	2,805,531	2,813,027
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	571,714	572,603	573,823
Budgeted Fund Balance	40-303	0	1,516	0
Total Local Repayment Of Debt		3,373,847	3,379,650	3,386,850
Actual Revenues (Over)/Under Expenditures		553	0	0
Total Repayment Of Debt		3,374,400	3,379,650	3,386,850
Total Revenues/Sources		142,827,683	153,258,519	157,446,398
Total Revenues/Sources Net of Transfers		142,827,683	153,258,519	157,446,398

Budget Category	Account	2017-18	2018-19	2019-20
Budget Category	Account	Actual	Revised	Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	38,322,588	41,416,094	42,981,310
Special Education - Instruction	11-2XX-100-XXX	10,700,573	10,920,077	11,366,042
Basic Skills/Remedial - Instruction	11-230-100-XXX	2,337,595	2,323,228	2,188,468
Bilingual Education - Instruction	11-240-100-XXX	1,317,814	1,334,793	1,378,802
Vocational Programs - Local - Instruction	11-3XX-100-XXX	50,670	63,188	77,085
School-Spon. Co/Extra Curr. Actvts Inst	11-401-100-XXX	556,810	627,748	629,124
School-Sponsored Athletics - Instruction	11-402-100-XXX	1,802,083	1,849,507	1,868,875
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	8,406,157	8,442,303	8,259,109
Undist. ExpendAttendance And Social Work	11-000-211-XXX	97,421	100,869	106,644
Undist. Expenditures - Health Services	11-000-213-XXX	1,523,173	1,508,271	1,540,879
Undist. ExpendSpeech, OT, PT And Related Svcs	11-000-216-XXX	3,298,023	3,590,310	3,371,224
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	4,035,973	3,861,601	4,081,136
Undist. Expenditures - Guidance	11-000-218-XXX	3,280,059	3,252,668	3,321,385
Undist. Expenditures - Child Study Teams	11-000-219-XXX	2,695,926	2,834,735	2,973,266
Undist. ExpendImprov. Of Inst. Serv.	11-000-221-XXX	1,891,800	1,964,893	1,959,065
Undist. ExpendEdu. Media Serv./Library	11-000-222-XXX	1,575,294	1,711,213	1,856,665
Undist. ExpendInstr. Staff Training Serv.	11-000-223-XXX	147,605	206,920	177,140
Undist. ExpendSupport ServGen. Admin.	11-000-230-XXX	972,171	1,666,610	1,555,683
Undist. ExpendSupport ServSchool Admin.	11-000-240-XXX	4,726,857	4,820,033	4,877,792
Undist. Expend Central Services	11-000-251-XXX	1,968,240	1,987,121	2,035,538
Undist. Expend Admin. Info Technology	11-000-252-XXX	1,813,103	2,009,163	2,015,928
Undist. ExpendOper. And Maint. Of Plant Serv.	11-000-26X-XXX	11,699,083	12,281,653	12,697,061
Undist. ExpendStudent Transportation Serv.	11-000-270-XXX	7,586,885	7,879,690	7,962,223
Personal Services - Employee Benefits	11-XXX-XXX-2XX	22,103,608	25,665,771	26,568,739

		2017-18	2018-19	2019-20
Budget Category	Account	Actual	Revised	Proposed
Total Undistributed Expenditures		77,821,378	83,783,824	85,359,477
Total General Current Expense		132,909,511	142,318,459	145,849,183
Capital Expenditures:				
Equipment	12-XXX-XXX-730	79,432	563,907	212,144
Facilities Acquisition And Const. Serv.	12-000-400-XXX	2,411,222	3,926,678	5,399,103
Increase In Capital Reserve	10-604	1,294,053	0	0
Interest Deposit To Capital Reserve	10-604	5,000	5,000	5,000
Total Capital Outlay		3,789,707	4,495,585	5,616,247
Transfer Of Funds To Charter Schools	10-000-100-56X	231,982	460,411	472,279
General Fund Grand Total		136,931,200	147,274,455	151,937,709
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	27,756	19,918	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	20,827	26,594	26,594
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	0	31,828	31,828
Nonpublic Handicapped Services	20-XXX-XXX-XXX	96,589	74,758	74,758
Nonpublic Nursing Services	20-XXX-XXX-XXX	35,017	48,306	48,306
Nonpublic Technology Initiative	20-XXX-XXX-XXX	13,252	17,928	17,928
Nonpublic Security Aid	20-XXX-XXX-XXX	26,873	74,700	74,700
Total Other State Projects		192,558	274,114	274,114
Total State Projects	20-XXX-XXX-XXX	192,558	274,114	274,114
Federal Projects:				
Title I	20-XXX-XXX-XXX	353,415	395,483	316,387
Title II	20-XXX-XXX-XXX	81,019	113,435	90,748
Title III	20-XXX-XXX-XXX	157,537	131,185	104,947
Title IV	20-XXX-XXX-XXX	737	23,908	19,126

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,683,561	1,645,647	1,316,517
Other	20-XXX-XXX-XXX	25,500	724	0
Total Federal Projects	20-XXX-XXX-XXX	2,301,769	2,310,382	1,847,725
Total Special Revenue Funds		2,522,083	2,604,414	2,121,839
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	3,374,400	3,379,650	3,386,850
Total Debt Service Funds		3,374,400	3,379,650	3,386,850
Total Expenditures/Appropriations		142,827,683	153,258,519	157,446,398
Total Expenditures Net of Transfers		142,827,683	153,258,519	157,446,398

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Unrestricted	General Operating Budget	5,866,604	3,841,453	2,932,558	2,932,558
Unrestricted	Repayment of Debt	2,069	1,516	0	0
Restricted for General Operating Budget	Capital Reserve	1,014,792	2,067,845	2,683,740	2,688,740
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	0	0	0	0
Restricted for General Operating Budget	Legal Reserve	3,410,923	8,270,980	4,860,057	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	263,506	265,506	0	0
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,650	\$16,639	\$17,695	\$17,608	\$17,963
Total Classroom Instruction	\$9,511	\$9,387	\$10,070	\$10,015	\$10,269
Classroom-Salaries and Benefits	\$8,985	\$8,925	\$9,525	\$9,451	\$9,724
Classroom-General Supplies and Textbooks	\$166	\$152	\$253	\$253	\$286
Classroom-Purchased Services	\$360	\$310	\$292	\$311	\$258
Total Support Services	\$3,147	\$3,251	\$3,378	\$3,357	\$3,412
Support Services-Salaries and Benefits	\$2,710	\$2,898	\$3,055	\$3,021	\$3,160
Total Administrative Costs	\$1,590	\$1,633	\$1,764	\$1,769	\$1,759
Administration Salaries and Benefits	\$1,396	\$1,376	\$1,436	\$1,432	\$1,427
Total Operations and Maintenance of Plant	\$1,957	\$1,909	\$1,997	\$1,985	\$2,041
Operations and Maintenance-Salaries and Benefits	\$1,112	\$1,157	\$1,179	\$1,158	\$1,220
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$395	\$403	\$426	\$423	\$422
Total Equipment Costs	\$9	\$11	\$56	\$79	\$29
Legal Costs	\$20	\$19	\$33	\$33	\$33
Employee Benefits as a percentage of salaries*	25.84%	26.68%	30.10%	29.79%	29.63%

^{*}Does not include pension and social security paid by the State on-behalf of the district.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spendingand can be found on the Department of Education's Internet website: http://www.state.nj.us/education/guide/. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

^{**}Federal and State funds in the blended resource school-based budgets.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	Morris County Educational Services Commission - Special Education Services and Nonpublic Services	0
Special Education Services	Morris Union Jointure Commission - Special Education Services	0
Others	Township of Parsippany-Troy Hills - School District shares its ball fields with the community	0
Transportation Services, including Fuel	Morris County Educational Services Commission - Transportation Services	0
Purchasing	Hunterdon County Educational Services Commission - Cooperative Bidding and Purchasing	0
Purchasing	Educational Data Services - Bulk Purchasing and Bidding	0
Purchasing	Morris County Cooperative Pricing Council - Cooperative Bidding and Purchasing	0
Purchasing	Educational Services Commission of New Jersey - Cooperative Bidding and Purchasing	0
Municipal/Public Works	Security Services	0
Municipal/Public Works	Township of Parsippany-Troy Hills - Purchase of fuel from Township fuel pumps	0
Insurance Coverages and Benefits	School Alliance Insurance Fund (SAIF) - Liability and Casualty Insurance Consortium	0
Insurance Coverages and Benefits	Pooled Insurance Program of NJ - Worker's Compensation Insurance Consortium	0

ID=Parsippany-Troy Hills Twp

Category	Amount
(A) General Fund School Levy	137,888,440
(D) Total School Levy	140,701,467
(B) Estimated Net Taxable Valuation (as of 10/01/18)	7,203,911,900
(H) Estimated Equalized Valuation (as of 10/01/18)	8,637,700,714
(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.9141
(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.9531
(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.5964
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.6289

Name=Barbara Sargent

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$194,810
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/22
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$11,135
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$31,484
Contractual Post-Employment Benefit Description of Payout of Sick days	Max Upon Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Max Upon Retirement
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Barbara Sargent

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Barry Haines

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Technology
Base Annual Salary Amount	\$160,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$7,400
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$9,109
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$20,562
Contractual Post-Employment Benefit Description of Payout of Sick days	1 day for every 2 days; not to exceed \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid at per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Barry Haines

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Max of 5 unused vacation days at per diem
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Daniel McDougal

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Buildings & Grounds
Base Annual Salary Amount	\$103,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	08/20/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$7,500
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$5,744
Contractual Post-Employment Benefit Description of Payout of Sick days	1 day pay for every 2 days; not to exceed \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid at per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Daniel McDougal

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$1,981
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Max 5 unused vacation days at per diem
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Diane Schiller

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Technical Services
Base Annual Salary Amount	\$93,186
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared County Shared District	None Reported
Job Title Other District	
	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$24,319
Contractual Post-Employment Benefit Description of Payout of Sick days	1 day pay for every 2 days; not to exceed \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid at per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Diane Schiller

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Emil Krajewski

Category	Measure
Job Title	Other
Job Title II	Electrician
Base Annual Salary Amount	\$79,142
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	18
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$1,324
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,609
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$21,697
Contractual Post-Employment Benefit Description of Payout of Sick days	1 day pay for every 2 days; not to exceed \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid at per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Emil Krajewski

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Gabrielle Conde

Category	Measure
Job Title	Assistant Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$95,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	09/17/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$7,325
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$7,500
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$26,692
Contractual Post-Employment Benefit Description of Payout of Sick days	Max Upon Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Max Upon Retirement
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Gabrielle Conde

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$1,827
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Max 5 unused vacation days at per diem
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Jeanne Gladis

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Human Resources
Base Annual Salary Amount	\$86,943
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,250
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$12,500
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$19,773
Contractual Post-Employment Benefit Description of Payout of Sick days	1 day pay for every 2 days; not to exceed \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid at per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Jeanne Gladis

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$1,672
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Max 5 unused vacation days at per diem
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Joan Benos

Category	Measure
Job Title	Other
Job Title II	Chief of Staff/Public Inf
Base Annual Salary Amount	\$122,100
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$500
Total Bonuses Amount	\$7,500
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$7,500
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$77,262
Contractual Post-Employment Benefit Description of Payout of Sick days	1 day pay for every 3 days for 1st 150; 1 day pay for every 2 days remaining
Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid at per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Joan Benos

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$3,490
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Max 12 unused vacation days at per diem
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Judy Corrente

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Info Systems-Operations
Base Annual Salary Amount	\$114,388
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$3,000
Total Bonuses Amount	\$6,000
Total Stipends Amount	\$1,000
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$9,109
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$42,421
Contractual Post-Employment Benefit Description of Payout of Sick days	1 day pay for every 3 days for 1st 150; 1 day pay for every 2 days remaining
Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid at per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Judy Corrente

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$4,669
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Max 10 unused vacation days at per diem
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Karen Timmerman

Job Title Secretary
Job Title II Conf Sec to Supt Base Annual Salary Amount \$79,241 Full-Time Equivalent (FTE) 1.0 Shared with Another District? N Shared County None Reported Shared District None Reported Job Title Other District None Reported Member of Collective Bargaining Unit (CBU)? N Beginning Date of Contract 07/01/18 End Date of Contract 06/30/19 Contracted Number of Annual Work Days 260 Contracted Number of Annual Vacation Days 22 Contracted Number of Annual Sick Days 15
Base Annual Salary Amount Full-Time Equivalent (FTE) Shared with Another District? N Shared County None Reported Shared District None Reported Shared District None Reported None Reported None Reported Member of Collective Bargaining Unit (CBU)? Beginning Date of Contract End Date of Contract Of/01/18 Contracted Number of Annual Work Days Contracted Number of Annual Sick Days Contracted Number of Annual Sick Days
Full-Time Equivalent (FTE) 1.0 Shared with Another District? N Shared County None Reported Shared District None Reported Job Title Other District None Reported Member of Collective Bargaining Unit (CBU)? N Beginning Date of Contract 07/01/18 End Date of Contract 06/30/19 Contracted Number of Annual Work Days 260 Contracted Number of Annual Vacation Days 22 Contracted Number of Annual Sick Days 15
Shared with Another District? N Shared County None Reported Shared District None Reported Job Title Other District None Reported Member of Collective Bargaining Unit (CBU)? N Beginning Date of Contract 07/01/18 End Date of Contract 06/30/19 Contracted Number of Annual Work Days 260 Contracted Number of Annual Vacation Days 22 Contracted Number of Annual Sick Days 15
Shared County Shared District None Reported Job Title Other District None Reported Member of Collective Bargaining Unit (CBU)? Beginning Date of Contract O7/01/18 End Date of Contract O6/30/19 Contracted Number of Annual Work Days Contracted Number of Annual Vacation Days Contracted Number of Annual Sick Days 15
Shared District None Reported Job Title Other District None Reported Member of Collective Bargaining Unit (CBU)? N Beginning Date of Contract 07/01/18 End Date of Contract 06/30/19 Contracted Number of Annual Work Days 260 Contracted Number of Annual Vacation Days 22 Contracted Number of Annual Sick Days 15
Job Title Other District None Reported Member of Collective Bargaining Unit (CBU)? N Beginning Date of Contract 07/01/18 End Date of Contract 06/30/19 Contracted Number of Annual Work Days 260 Contracted Number of Annual Vacation Days 22 Contracted Number of Annual Sick Days 15
Member of Collective Bargaining Unit (CBU)? Beginning Date of Contract 07/01/18 End Date of Contract 06/30/19 Contracted Number of Annual Work Days 260 Contracted Number of Annual Vacation Days 22 Contracted Number of Annual Sick Days 15
Beginning Date of Contract 07/01/18 End Date of Contract 06/30/19 Contracted Number of Annual Work Days 260 Contracted Number of Annual Vacation Days 22 Contracted Number of Annual Sick Days 15
End Date of Contract 06/30/19 Contracted Number of Annual Work Days 260 Contracted Number of Annual Vacation Days 22 Contracted Number of Annual Sick Days 15
Contracted Number of Annual Work Days 260 Contracted Number of Annual Vacation Days 22 Contracted Number of Annual Sick Days 15
Contracted Number of Annual Vacation Days 22 Contracted Number of Annual Sick Days 15
Contracted Number of Annual Sick Days 15
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Contracted Number of Annual Personal Days 3
Contracted Number of Annual Consulting Days 0
Number of Other Contracted Non-Working Days 0
Description of Other Contracted Non-Working Days None Reported
Total Allowances Amount \$500
Total Bonuses Amount \$0
Total Stipends Amount \$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) \$4,875
District Contributions Above Teacher Contract for Retirement Plans \$0
Total Contractual Post-Employment Benefit Amount \$29,932
Contractual Post-Employment Benefit Description of Payout of Sick days 1 day pay for every 3 days
Contractual Post-Employment Benefit Description of Payout of Vacation days Paid at per diem
Contractual Post-Employment Benefit Description of Payout of Personal days N/A
Contractual Post-Employment Benefit Description of Other Benefits 1 None Reported

Name=Karen Timmerman

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Max 10 unused vacation days at per diem
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Mary Betsy

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Info Systems-Academics
Base Annual Salary Amount	\$82,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	08/06/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$9,109
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$7,885
Contractual Post-Employment Benefit Description of Payout of Sick days	1 day pay for every 2 days; not to exceed \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid at per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Mary Betsy

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Michael Wilson

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Network Operations
Base Annual Salary Amount	\$105,902
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,609
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$22,128
Contractual Post-Employment Benefit Description of Payout of Sick days	1 day pay for every 2 days; not to exceed \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid at per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Michael Wilson

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Nancy Gigante

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Planning, Research & Eval
Base Annual Salary Amount	\$171,290
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$6,400
Total Bonuses Amount	\$5,000
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$21,780
Contractual Post-Employment Benefit Description of Payout of Sick days	1 day pay for every 2 days; not to exceed \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid at per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Nancy Gigante

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$8,136
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Max of 10 unused vacation days at per diem
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Nancy Rosikiewicz

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Transportation
Base Annual Salary Amount	\$104,554
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$7,500
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$16,355
Contractual Post-Employment Benefit Description of Payout of Sick days	1 day pay for every 3 days for 1st 150; 1 day pay for every 2 days remaining
Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid at per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Nancy Rosikiewicz

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$2,011
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Max of 5 unused vacation days at per diem
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Richard Sands

Category	Measure
Job Title	Other
Job Title II	Athletic Trainer
Base Annual Salary Amount	\$103,818
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	08/15/18
End Date of Contract	06/20/19
Contracted Number of Annual Work Days	200
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,609
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	1 day pay for every 2 days; not to exceed \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Richard Sands

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Robert Sutter

Category	Measure
Job Title	Assistant Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$163,165
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$5,400
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,609
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$38,220
Contractual Post-Employment Benefit Description of Payout of Sick days	Max Upon Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Max Upon Retirement
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Robert Sutter

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Robin Tedesco

Category	Measure
Job Title	Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$174,310
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$10,200
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$7,000
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$37,794
Contractual Post-Employment Benefit Description of Payout of Sick days	Max Upon Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Max Upon Retirement
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Robin Tedesco

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Susan Dykstra

Category	Measure
Job Title	Accountant
Job Title II	None Reported
Base Annual Salary Amount	\$88,596
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$12,500
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$18,401
Contractual Post-Employment Benefit Description of Payout of Sick days	1 day pay for every 2 days; not to exceed \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid at per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Susan Dykstra

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$1,704
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Max 5 unused vacation days at per diem
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Tali Axelrod

Category	Measure
Job Title	Assistant Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$160,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/12/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$5,400
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,609
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$37,769
Contractual Post-Employment Benefit Description of Payout of Sick days	Max Upon Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Max Upon Retirement
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Tali Axelrod

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Venita Carlo Prudenti

Category	Measure
Job Title	Other
Job Title II	Athletic Trainer
Base Annual Salary Amount	\$112,876
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	08/15/18
End Date of Contract	06/20/19
Contracted Number of Annual Work Days	200
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,609
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	1 day pay for every 2 days; not to exceed \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Venita Carlo Prudenti

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Vincent Manalo

Category	Measure
Job Title	Information Technology
Job Title II	Network Administrator
Base Annual Salary Amount	\$78,140
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$17,765
Contractual Post-Employment Benefit Description of Payout of Sick days	1 day pay for every 2 days; not to exceed \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid at per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Vincent Manalo

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=William Crane

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Operations
Base Annual Salary Amount	\$75,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,000
Total Bonuses Amount	\$1,050
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,609
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$16,746
Contractual Post-Employment Benefit Description of Payout of Sick days	1 day pay for every 2 days; not to exceed \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid at per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=William Crane

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$1,463
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Max 5 unused vacation days at per diem
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported