

Parsippany-Troy Hills Board of Education Meeting

June 9, 2010

2010-2011 Final Budget Cuts

At last night's Board of Education Meeting, the Board finalized the 2010-2011 Budget and restored Middle School Industrial Arts, Grade 4 Instrumental Music, and K-2 Art. To restore these programs and achieve the \$800,000 Town Council cuts, the Board of Education made the following reductions:

Town Council Reduction	\$ 800,000	
Reinstated MS Industrial Arts	\$ 156,000	
Total	\$ 956,000	\$ 956,000
Eliminated Budget Items		
Reduction in Health Benefits		\$ (275,000)
4 Secondary PE/Health Teaching Positions		\$ (240,000)
Two Contingency Seats - Special Education		\$ (102,000)
Add'l Appropriation of Fund Balance		\$ (100,000)
2 Secretarial Positions		\$ (90,000)
Arbitrage Reduction		\$ (60,000)
Unemployment Compensation Reduction		\$ (49,000)
Non-Instructional Supplies		\$ (40,000)
	Total	\$ (956,000)