

Parsippany-Troy Hills Township Schools

2010-2011 Budget Reductions Update

A number of questions have been raised about the 2010-2011 budget regarding the actual reductions and cuts that were made prior to the budget vote; and, as a result of the Township Council's cut of an additional \$800,000.

The following reductions, or cuts, were approved by the Board of Education for 2010-2011:

Froze Non-affiliated Salaries**	\$68,000
Froze Senior Administrator's Salaries**	\$25,000
Eliminated 25 Teaching Positions	\$1,500,000
<ul style="list-style-type: none">• 5 Elementary Media Specialists• 4 Elementary World Language Teachers• 5 Middle School Teachers (2.5 from each Middle School)<ul style="list-style-type: none">○ Media Specialists (.5 at each Middle School)○ Industrial Arts (2.6 Teachers)○ World Language (.6 Teacher)○ ESL (.2 teacher)○ Family Consumer Science (.6 Teacher)• 11 high school teachers (5.5 from each high school)*	

*Note: Each high school reduced by 25 the number of sections they are offering next year in a variety of areas with minimal impact on class size. Since the master schedule will not be finalized until this summer, the actual sections by subject area will not be finalized until July 2010.

Reduced Custodial Costs (the majority of current custodians will be retained)	\$1,190,000
Eliminated 4 Secretaries	\$168,000
Eliminated 2 Administrators	\$250,000
Eliminated Out of District Conferences	\$95,000
Eliminated Capital Projects	\$1,000,000
Eliminated Paraprofessional Encumbrances	\$116,000
Reduced the Number of Field Trips	\$120,000
Eliminated Courtesy Busing	\$275,000
Reduced Supplies by 8%	\$165,000

****Note:** All eligible senior administrators and non-affiliated employees will contribute 1.5% of their salary to offset health care costs beginning July 1, 2010.

As a result of the additional \$800,000 cut by the Township Council, the Board of Education must make additional reductions in next year's budget and will consider areas for reductions at their meeting scheduled for Thursday, May 27, 2010 at 7:00 PM at Parsippany High School, 309 Baldwin Road.